FACILITIES PLAN STATUS REPORT
June 22, 2026

CAPITAL IMPROVEMENT PLANNING

The decision to design and construct capital improvement projects begins with the Strategic Planning process and continues with the Facilities Master Plans (FMP). The last Strategic Planning cycle was completed in June 2025 with *Inspire 2035* being adopted by the Board of Trustees on June 23, 2025. *Inspire 2035* incorporated an updated FMP which re-prioritized college projects based upon the college's programming plans and to match anticipated cash flow within the Implementation Plan section. Moving forward, the FMP Implementation Plan will continue to morph as the colleges evaluate their programs and requests during the annual budget planning cycle and revise project totals and/or prioritization rankings to best meet their needs for the upcoming fiscal year. The *Inspire 2035* document is available on the District's website.

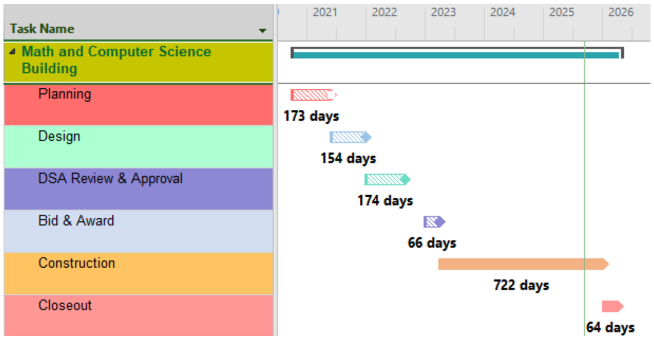
This report contains information on projects over $1.5 million that are listed in the FMP Implementation Plan, as revised annually by the colleges' collegial consultative committees and the Capital Improvement Committee and includes project photos or renderings for both colleges and projects that include associated planning efforts. The report is provided quarterly in March, June, September, and December.

SADDLEBACK COLLEGE

1. MATH and COMPUTER SCIENCE BUILDING

Project Description: The project will downsize and replace the existing Science Math building to meet the educational needs of Saddleback College for Math and Computer Science. This project will construct a new building of 32,100 assignable square feet (ASF) and 49,385 gross square feet (GSF). The new Math and Computer Science building will house the Computer Sciences (CS) Department's computer and cyber security labs; the Math Department's labs and lecture classrooms; a large assembly room; a broadcast room (distance education); library study and general collaboration spaces; a division office; faculty, staff, and adjunct offices; workrooms; storage rooms; meeting rooms; a lounge; cyber services; and data processing rooms. The new Math and Computer Science building project will create a direct and intuitive connection between the upper campus main quad and the lower campus Parking Lot No. 10, by replacing the existing bridge and expanding the plaza between the Math and Computer Science building and the LRC building.

Start Preliminary Plans	**Oct 2020**	Award Construction Contract	**Mar 2023**
Start Working Drawings	**Jun 2021**	Complete Construction	***May 2026***
Complete Working Drawings	**Dec 2021**	Advertise for Equipment	**Feb 2025**
DSA Final Approval	**Aug 2022**	DSA Close-out	Aug 2026



Budget Narrative: Budget reflects Board action on 6/22/2015, 4/27/2020, 4/26/2021, 4/18/2022, 4/24/2023, 4/29/2024, and 4/28/2025 to allocate Basic Aid Funds. On June 22, 2015, the Board approved $750,000. On April 27, 2020, the Board approved $4,300,000. On April 26, 2021, the Board approved $6,472,015. On April 18, 2022, the Board approved $12,004,294. On April 24, 2023, the Board approved $12,004,294. On April 29, 2024, the Board approved $21,376,408. On April 28, 2025, the Board approved $1,800,000.

	Original	Revision	Total
Project Budget:	$33,325,956	$47,023,055	$80,349,011
District Funding Commitment:	$16,624,624	$42,082,387	$58,707,011
Anticipated State Match:	$16,701,332	$ 4,940,668	$21,642,000
Basic Aid Allocation:	$ 750,000	$57,957,011	$58,707,011
Basic Aid Funding Need:	$ 1,800,000	$ (1,800,000)	$ 0

Status: *Closeout* Phase.

In Progress: Contractor *addressing punch list items within the building.* Installation of remaining exterior lighting, concrete hardscape, irrigation, and landscaping *is ongoing at the northeast side of the building in preparation to open the main Library Road bridge.*

Recently Completed: *Received partial occupancy of the building and Saddleback College hosted the ribbon cutting event on May 19, 2026. Faculty, staff, and the STEM division office were relocated from the villages to the new building and summer semester classes commenced.*

Focus: *Contractor completion of punch list items and initiation of DSA Closeout Phase*. Conclude *landscaping, irrigation, and* concrete placement for the remaining walkways on the northeastern side of the building and bridge. Perform final *site work* punch walk with design team and building stakeholders *to take occupancy of the full site.*

Since the building is essentially complete, this item will be removed from future updates.

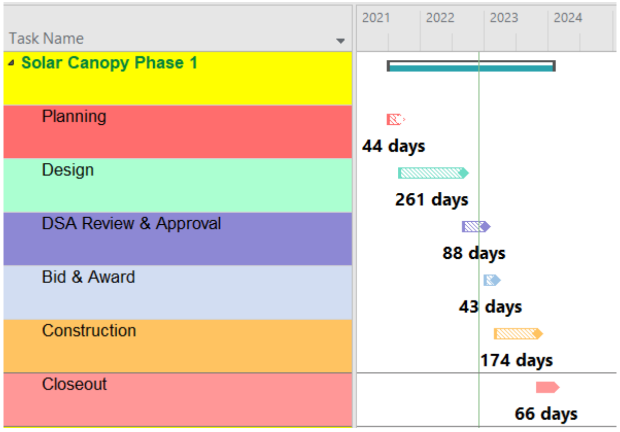
Ribbon Cutting Event

MCS 309 – Multipurpose Room

2. SOLAR CANOPY PHASE 1

Project Description: This project evaluated all campus parking lots for suitability for solar shade structures and identified the priority and phasing for construction. This first phase encompasses parking lot 5A1. The solar shades will have a capacity of 1.0 MW, which represents approximately 25 percent of the campus utility usage, based on the analysis done in the *Integrated Energy Master Plan*.

Start Preliminary Plans	**Jul 2021**	Award Construction Contract	**Apr 2023**
Start Working Drawings	**Sep 2021**	Complete Construction	*Jun* 2026
Complete Working Drawings	**Aug 2022**	Advertise for Equipment	N/A
DSA Final Approval	**Jan 2023**	DSA Close-out	*Sep* 2026



Budget Narrative: Budget reflects Board action on 4/26/2021, 4/18/2022, 4/24/2023 to allocate Basic Aid funds. On April 26, 2021, the Board approved $1,124,760. On April 18, 2022, the Board approved $4,423,587. In 2022-23, the college contributed redevelopment funds in the amount of $1,400,000.

	Original	Revision	Total
Project Budget:	$5,548,347	$ 1,400,000	$ 6,948,347
District Funding Commitment:	$5,548,347	$ 1,400,000	$ 6,948,347
Anticipated State Match:	$ 0	$ 0	$ 0
College Contribution:	$ 0	$ 1,400,000	$ 1,400,000
Basic Aid Allocation:	$1,124,760	$ 4,423,587	$ 5,548,347
Basic Aid Funding Need:	$4,423,587	$(4,423,587)	$ 0

Status: Construction Phase: 98 percent complete.

In Progress: *Final InterNational Electrical Testing Association (NETA) testing of replaced panel boards is in progress. Finalizing switchboard commissioning. Preparing to energize switches.*

Recently Completed: *Replaced panel boards from punch list. Activated low voltage communication on network.*

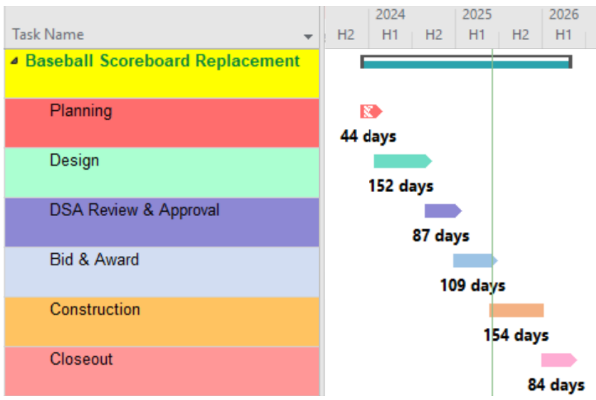
Focus: *Energizing EV chargers and project closeout.*

Solar Canopies – Southeast Elevation

3. BASEBALL SCOREBOARD REPLACEMENT

Project Description: The project will replace the antiquated scoreboard and scoreboard structure with a new state of the art video board and AV upgrades. The project also includes electrical and data communications infrastructure necessary to support the new scoreboard.

Start Preliminary Plans	**Dec 2023**	Award Construction Contract	**Dec 2025**
Start Working Drawings	**Feb 2024**	Complete Construction	*Jul* 2026
Complete Working Drawings	**Mar 2025**	Advertise for Equipment	**Aug 2025**
DSA Final Approval	**Oct 2025**	DSA Close-out	*Oct* 2026



Budget Narrative: Budget reflects Board action on 4/18/2022, 4/24/2023, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved $600,000. On April 24, 2023, the Board approved $600,000. On April 29, 2024, the Board approved $608,198. On April 28, 2025, the Board approved $2,577,766.

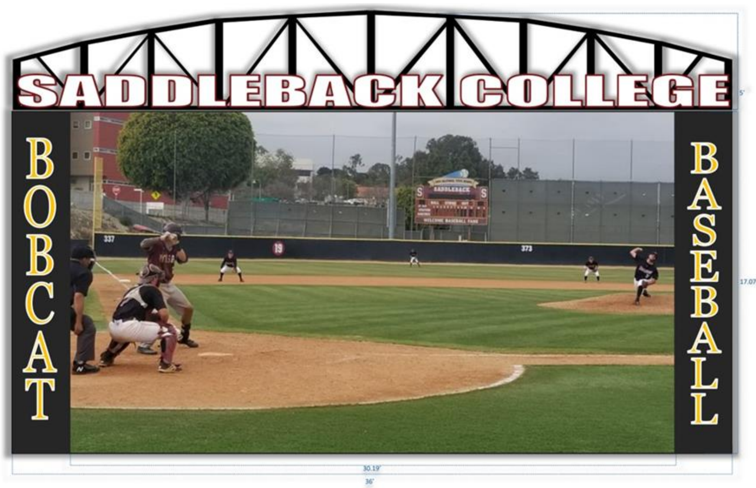
	Original	Revision	Total
Project Budget:	$2,000,000	$ 2,385,964	$4,385,964
District Funding Commitment:	$2,000,000	$ 2,385,964	$4,385,964
Anticipated State Match:	$ 0	$ 0	$ 0
Basic Aid Allocation:	$ 600,000	$ 3,785,964	$4,385,964
Basic Aid Funding Need:	$1,400,000	$(1,400,000)	$ 0

Status: Construction Phase: *80* percent complete.

In Progress: *Installation and commissioning of scoreboard* is underway.

Recently Completed: *Installation of underground infrastructure and scoreboard foundations was completed.*

Focus: *Installation and commissioning of scoreboard*.



Baseball Video Scoreboard Rendering

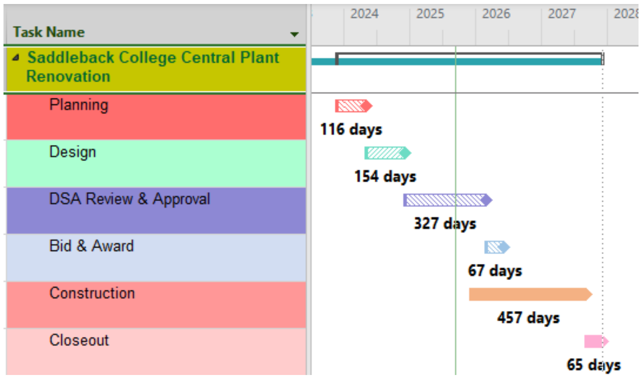
4. CENTRAL PLANT RENOVATION

Project Description: This project will entail renovating the existing Central Plant Building on the Saddleback College campus. The project will decommission the cogeneration system, and replace the existing chillers, cooling towers, pumps, boilers, and all the associated infrastructure with new state-of-the-art efficient equipment and add two Thermal Energy Storage (TES) tanks. The new systems will provide additional campus resiliency and redundancy and will maximize the benefit from the solar and the 12kV upgrade projects currently being implemented. This project will support the college's sustainability goals by creating paths to NetZero greenhouse gas (GHG) emissions. The project qualifies to receive incentive credits under the One Big Beautiful Bill Act (OBBBA).

The project will be implemented in two phases:

1) Phase 0 – Installation of a temporary plant adjacent to the Central Plant and to purchase owner furnished contractor installed plant equipment. The temporary plant will be running until the end of the Phase 1 construction; and
2) Phase 1 – Decommissioning of the co-generation unit and Central Plant renovation which includes the installation of owner furnished contractor installed plant equipment.

Start Preliminary Plans	**Nov 2023**	Award Construction Contract	**Nov 2025**
Start Working Drawings	**May 2024**	Complete Construction	*Nov* 2028
Complete Working Drawings	Nov 2025	Advertise for Equipment	*Aug* 2026
DSA Final Approval	*Aug* 2026	DSA Close-out	*Feb 2029*



Budget Narrative: Budget reflects Board action on 4/24/2023, 4/28/2025, and *4/27/2026* to allocate Basic Aid funds. On April 24, 2023, the Board approved $7,925,145 in Basic Aid funds. In 2022-23, $3,559,528 was allocated to the project from the State scheduled maintenance funds. In 2023-24, the college contributed redevelopment funds of $6,707,395. On April 28, 2025, the Board approved $10,393,883. *On April 27, 2026, the Board approved $22,395,695*.

	Original	Revision	Total
Project Budget:	$18,192,068	*$41,495,160*	*$59,687,228*
District Funding Commitment:	$14,632,540	*$34,787,765*	*$49,420,305*
Anticipated State Match (PPIS):	$ 3,559,528	$ 0	$ 3,559,528
College Contribution:	$ 6,707,395	$ 0	$ 6,707,395
Basic Aid Allocation:	$ 7,925,145	*$32,789,578*	*$40,714,723*
Basic Aid Funding Need:	$ 0	*$ 8,705,582*	*$ 8,705,582*

Status: Phase 0: *100* percent complete. Phase 1/*Increments 1 and 2*: Design Phase.

In Progress: *Contractor is addressing punch list items for Phase 0. The design team is addressing DSA review comments for Phase 1/Increment 1 and preparing to re-submit to DSA for back-check.* Increment 2 design for the pool decoupling *and BMS controls upgrade* continues. *Environmental testing and hazmat survey is underway. Staff is preparing the general contractor pre-qualification package.*

Recently Completed: *Phase 0 reached substantial completion. The* temporary cooling and heating equipment were brought online.

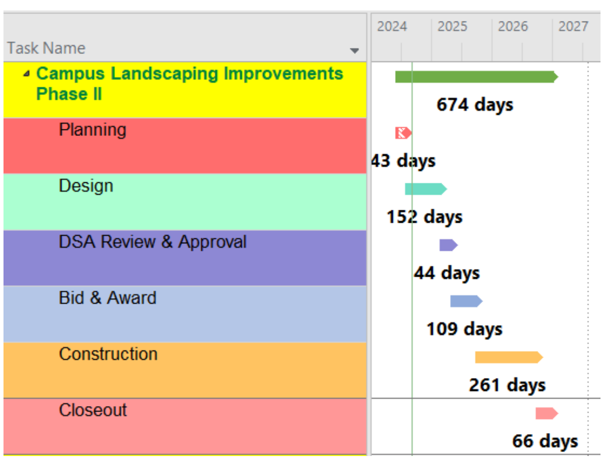
Focus: Obtain DSA approval of Increment 1 construction documents. Submit Increment 2 construction documents to DSA *and DSA closeout of Phase 0*.

Temporary Cooling and Heating Equipment

5. LANDSCAPE IMPROVEMENTS PHASE 2

Project Description: This project utilizes the campus landscape design standards to improve and enhance planting, irrigation, and storm drainage at the BGS maintenance road slope, the chemical storage yard, parking lots 5 and 5A, the area between parking lot 10 and 11, temp Lot 1C, the corner of Security Road and College Drive, and lower Marguerite entrance. The lower Marguerite entrance will be updated to include an ADA accessible pathway from Marguerite Parkway to the Fine Arts quad. All improvements will meet the goals of the Facilities Master Plan related to sustainability.

Start Preliminary Plans	**June 2024**	Award Construction Contract	*Jul* 2026
Start Working Drawings	**Aug 2024**	Complete Construction	*Jun* 2027
Complete Working Drawings	**May 2025**	Advertise for Equipment	*Jul* 2026
DSA Final Approval	***Apr* 2026**	DSA Close-out	*Sep* 2027



Budget Narrative: On April 18, 2022, the Board approved a $2,000,000 allocation of Basic Aid funds. In 2024-25 the college contributed redevelopment funds of $4,356,356.

	Original	Revision	Total
Project Budget:	$ 6,356,356	$ 0	$ 6,356,356
District Funding Commitment:	$ 6,356,356	$ 0	$ 6,356,356
Anticipated State Match:	$ 0	$ 0	$ 0
College Contribution:	$ 4,356,356	$ 0	$ 4,356,356
Basic Aid Allocation:	$ 2,000,000	$ 0	$ 2,000,000
Basic Aid Funding Need:	$ 0	$ 0	$ 0

Status: *Bid* Phase.

In Progress: *Bidding of construction is underway.*

Recently Completed: *DSA approved the project design documents. Bids were solicited.*

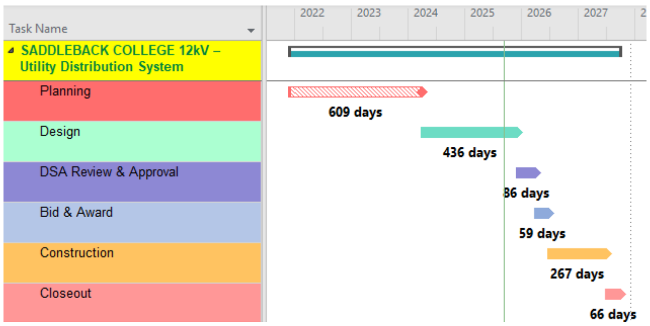
Focus: *Award of construction contract.*

Pathway from Lot 10 to Fine Arts Circle – Plan View

6. 12kV – UTILITY DISTRIBUTION SYSTEM

Project Description: The project consists of major electrical infrastructure upgrades campus-wide to replace outdated equipment, incorporate network controls, and provide necessary upgrades to accommodate the *Inspire 2035* plan and associated revisions. Work includes replacement of medium voltage switches and their associated transformers, substations, and switchboards; and the incorporation of technology upgrades with a Supervisory Control and Data Acquisition (SCADA) system that will allow college maintenance and operation staff the ability to monitor status of equipment and allow for remote switching. This upgrade will improve resiliency, reliability, and safety for the campus medium voltage distribution system while taking into consideration the electrical load impacts of the new solar energy production, battery storage, EV charging stations, and future building construction.

Start Preliminary Plans	**Dec 2021**	Award Construction Contract	*Sep* 2026
Start Working Drawings	**Apr 2024**	Complete Construction	*Sep* 2027
Complete Working Drawings	**Nov 2025**	Advertise for Equipment	**Oct 2024**
DSA Final Approval	*Jun* 2026	DSA Close-out	*Dec* 2027



Budget Narrative: Budget reflects Board action on 4/27/2020, 4/26/2021, 4/29/2024, 4/28/2025, and *4/27/2026* to allocate Basic Aid funds. On April 27, 2020, the Board approved $4,700,000. On April 25, 2021, the Board approved $6,700,000. On April 29, 2024, the Board approved $1,500,000. On April 28, 2025, the Board approved $3,902,984. *On April 27, 2025, the Board approved $4,000,000.*

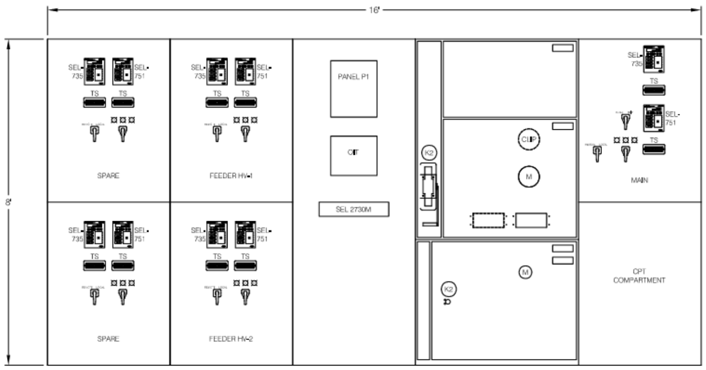
	Original	Revision	Total
Project Budget:	$16,802,984	$ 4,000,000	$20,802,984
District Funding Commitment:	$16,802,984	$ 4,000,000	$20,802,984
Anticipated State Match:	$ 0	$ 0	$ 0
College Contribution:	$ 0	$ 0	$ 0
Basic Aid Allocation:	$12,900,000	$ *7,902,984*	$*20,802,984*
Basic Aid Funding Need:	$ 3,902,984	$*(3,902,984)*	$ *0*

Status: Design Phase.

In Progress: Continuing to receive and store owner furnished electrical equipment. *DSA review of backcheck comments is underway.*

Recently Completed: *Addressed DSA review comments and resubmitted the design package*. *The Design team addressed* San Diego Gas & Electric review comments on the main electrical equipment for the Powerhouse *and it has been released for manufacturing*.

Focus: Obtain DSA approval for the construction documents. *Receive* Powerhouse main electrical equipment.

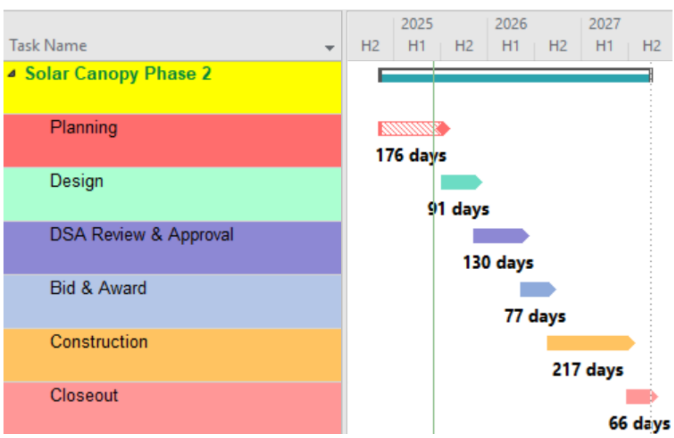


Powerhouse Equipment

7. SOLAR CANOPY PHASE 2

Project Description: This project includes new solar canopies and EV chargers for parking lots 5A2 and 13 and the first phase of battery storage which will be located near the Central Plant. The solar shades will have a capacity of 1.3 MW, which represents approximately 25 percent of the campus utility usage, based on the analysis done in the *Integrated Energy Master Plan*.

Start Preliminary Plans	**Jan 2024**	Award Construction Contract	***May 2026***
Start Working Drawings	**July 2025**	Complete Construction	*Jul* 2027
Complete Working Drawings	**Nov 2025**	Advertise for Equipment	NA
DSA Final Approval	***Apr 2026***	DSA Close-out	*Oct* 2027



Budget Narrative: Budget reflects Board action on 4/18/2022, 4/24/2023, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved $289,626. On April 24, 2023, the Board approved $1,193,258. On April 28, 2025, the Board approved $19,648,835.

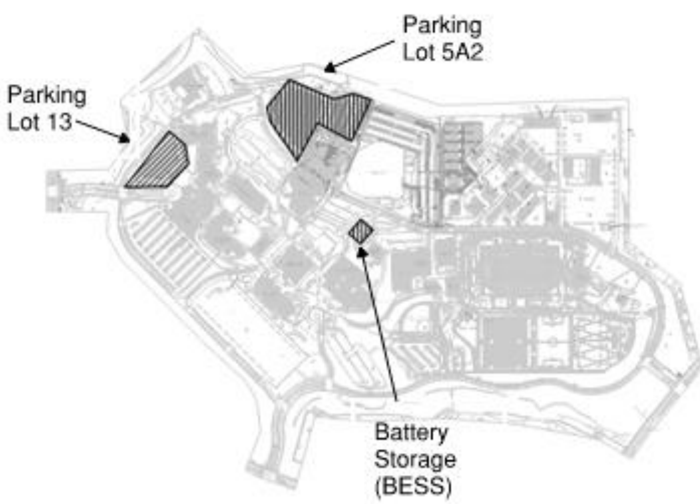
	Original	Revision	Total
Project Budget:	$ 5,855,486	$15,276,233	$21,131,719
District Funding Commitment:	$ 5,855,486	$15,276,233	$21,131,719
Anticipated State Match:	$ 0	$ 0	$ 0
College Contribution:	$ 0	$ 0	$ 0
Basic Aid Allocation:	$ 289,626	$20,842,093	$21,131,719
Basic Aid Funding Need:	$ 5,565,860	$ (5,565,860)	$ 0

Status: *Construction Phase: 3 percent complete*.

In Progress: *Contractor mobilization is underway. Parking Lot 13 has been closed.*

Recently Completed: *DSA approved construction documents, the project was bid, and the construction contract was approved. The notice to proceed was issued.*

Focus: *Demolition and trenching for utilities and begin the battery storage and parking Lot 13 scope of work.*

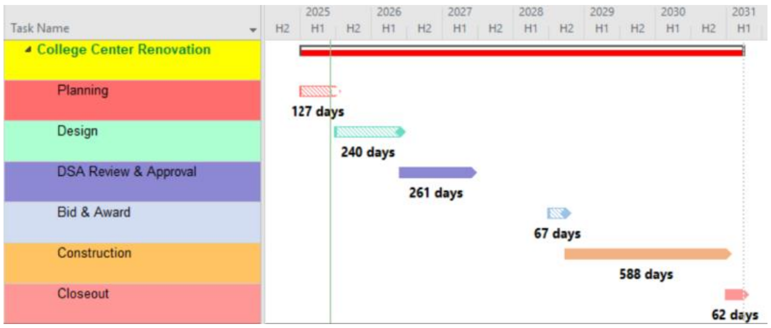


Solar Canopy Phase 2 Site Plan

8. COLLEGE CENTER RENOVATION

Project Description: This project will modernize and expand the existing College Center building on the Saddleback College campus to enhance its functionality, safety, and aesthetic appeal while reinforcing its role as a central hub for campus administration and some student support services. The project includes comprehensive interior remodeling; seismic, plumbing, and electrical upgrades; installation of new fixtures; and a refreshed exterior with an expanded entrance. The building will accommodate key departments, including executive and administrative offices, extended learning programs, student government and student development offices, economic workforce and development, a student health and wellness center, an inclusion center, a basic needs center, a bookstore, a faculty center and the print shop. Additionally, the cafeteria will be moved to the first floor for improved accessibility. With a total renovation area of 62,400 square feet and an 821 square foot expansion, this transformation will foster campus unity and optimize space utilization, positioning the facility as a true College Center that meets the evolving needs of students, employees, and the community.

Start Preliminary Plans	**Jan 2025**	Award Construction Contract	Sep 2028
Start Working Drawings	**Sep 2025**	Complete Construction	Dec 2030
Complete Working Drawings	*Dec* 2026	Advertise for Equipment	Oct 2029
DSA Final Approval	*Dec* 2027	DSA Close-out	Mar 2031



Budget Narrative: Budget reflects Board action on 4/27/2020, 4/29/2024, 4/28/2025, and *4/27/2026* to allocate Basic Aid funds. On April 27, 2020, the Board approved $3,378,275. On April 29, 2024, the Board approved $3,000,000. On April 28, 2025, the Board approved $2,246,146. *On April 27, 2026, the Board approved $7,500,000*.

	Original	Revision	Total
Project Budget:	$ 136,216,188	$ *(8,077,768)*	$ *128,138,420*
District Funding Commitment:	$ 136,216,188	$ *(8,077,768)*	$ *128,138,420*
Anticipated State Match:	$ 0	$ 0	$ 0
College Contribution:	$ 0	$ 0	$ 0
Basic Aid Allocation:	$ 3,378,275	$ *12,746,146*	$ *16,124,421*
Basic Aid Funding Need:	$ 132,837,913	$ *(20,823,914)*	$ *112,013,999*

Status: Design Phase.

In Progress: Design development is underway.

Recently Completed: *Finalized 50% design development documents.*

Focus: Completion of *100%* design development documents. *Commence with development of construction documents.*

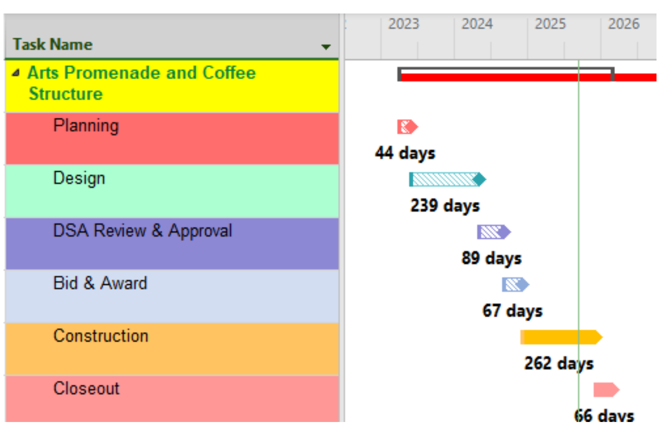
College Center – Main Entrance Rendering

IRVINE VALLEY COLLEGE

1. ARTS PROMENADE and COFFEE STRUCTURE

Project Description: This project will develop the promenade area leading up to the new Arts Village complex. The area will be developed to provide large outdoor working spaces with defined areas for sculpting, drawing, and painting. A 500 square foot coffee structure integrated into a custom canopy covering will be constructed. The canopy will accommodate up to 50 patrons and invites social interaction, collaborative study, and connection within the Arts Village, Performing Arts Center, and Live Oak Terrace environments. At the Performing Arts Yard, the loading dock area will be reconfigured to provide a workable back of house to support the existing Performing Arts Center and improve walkways and roadways to facilitate the movement, storage, delivery, and loading of larger sets.

Start Preliminary Plans	**Apr 2023**	Award Construction Contract	**Nov 2024**
Start Working Drawings	**Jun 2023**	Complete Construction	*Jun* 2026
Complete Working Drawings	**Apr 2024**	Advertise for Equipment	**Jan 2025**
DSA Final Approval	**Aug 2024**	DSA Close-out	*Sep* 2026



Budget Narrative: Budget reflects Board action on 4/18/2022 and 4/24/2023 to allocate Basic Aid funds. On April 18, 2022, the Board approved $3,109,903. On April 24, 2023, the Board approved $7,270,565. In 2024-25, the college contributed redevelopment funds of $3,800,000.

	Original	Revision	Total
Project Budget:	$10,380,468	$ 3,800,000	$14,180,468
District Funding Commitment:	$10,380,468	$ 0	$10,380,468
Anticipated State Match:	$ 0	$ 0	$ 0
Anticipated College Funding	$ 0	$ 3,800,000	$ 3,800,000
Basic Aid Allocation:	$ 3,109,903	$ 7,270,565	$10,380,468
Basic Aid Funding Need:	$ 7,270,565	$ (7,270,565)	$ 0

Status: Construction Phase: *95* percent complete.

In Progress: *Finalizing electrical work and punch list items.*

Recently Completed: *Final punch walks for architecture, landscape, and electrical were held. Removed construction trailer and infrastructure for site support. The Health Department inspector approved the floor finish at the café.*

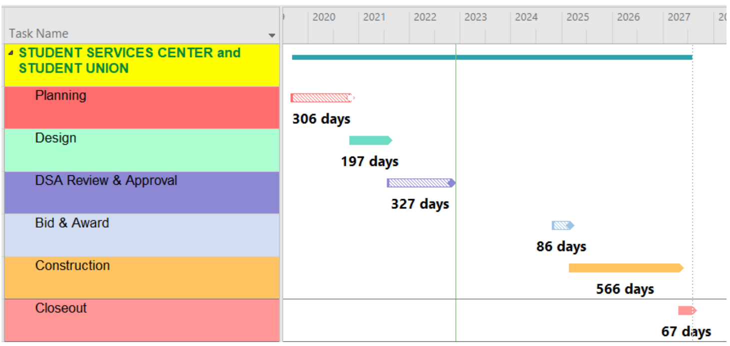
Focus: *Correction of defective work at the café. Finalization of kitchen equipment connections and wall finishes for health department final inspection. Completion of staff training, green building certifications, system testing, and final project closeout.*

Arts Promenade & Cafe – North Elevation

2. STUDENT SERVICES CENTER and STUDENT UNION

Project Description: The original project concept was to renovate the existing Student Services Center. During the programming phase, it became apparent that the existing structure is not conducive to renovation thereby requiring replacement given that all of the services would not fit within one building; therefore, this project will replace the 30,558 gross square feet (GSF) Student Services Center and the 13,086 GSF B-100 building with two new buildings totaling 73,197 GSF to address programming needs, upgrade the food service area, and provide upgrades to meet ADA requirements. This plan will consolidate all student services into the two buildings with a separate building for food services and student activities. The project will also include a newly redesigned quad and drop off area adjacent to the Student Services Center.

Start Preliminary Plans	**Sep 2019**	Award Construction Contract	**Dec 2024**
Start Working Drawings	**Oct 2020**	Complete Construction	Apr 2027
Complete Working Drawings	**Jul 2021**	Advertise for Equipment	Aug 2026
DSA Final Approval	**Jun 2023**	DSA Close-out	Jul 2027



<u>Budget Narrative</u>: Budget reflects Board action on 4/22/2019, 4/27/2020, 9/21/2020, 4/26/2021, 4/18/2022, 4/29/2024, 4/28/2025, and *4/27/26* to allocate Basic Aid funds. On April 22, 2019, the Board approved $23,850,000. On April 27, 2020, the Board approved $13,202,189 and on September 21, 2020, the Board approved $1,953,509 resulting in a final allocation of $15,155,698 for 2020-21. On April 26, 2021, the Board approved $10,000,000. On April 18, 2022, the Board approved $4,789,319. On April 29, 2024, the Board approved $18,369,311. On April 28, 2025, the Board approved $21,309,983. *On April 27, 2026, the Board approved $8,267,053.*

	Original	Revision	Total
Project Budget:	$48,300,000	$ 53,441,364	$101,741,364
District Funding Commitment:	$48,300,000	$ 53,441,364	$101,741,364
Anticipated State Match:	$ 0	$ 0	$ 0
Basic Aid Allocation:	$23,850,000	$ *77,891,364*	$*101,741,364*
Basic Aid Funding Need:	$24,450,000	$ *(24,450,000)*	$ *0*

<u>Status:</u> Construction Phase: *48* percent complete.

<u>In Progress</u>:

- *Student Services Building: drywall installation and finishing; mechanical, electrical, and plumbing rough-in; and construction of new sidewalks and curbs at Lot 10/campus entrance is underway.*
- *Student Union Building: installation of underground plumbing, electrical systems, and metal decking is underway.*
- *Powerhouse 2: boiler replacement and installation of chilled water and heating lines serving Student Services has commenced.*
- *B-Quad: began paver replacement.*

<u>Recently Completed</u>: *Precast exterior panels installed at Student Services. Completed partial demolition of parking Lot 10 and campus main entrance pathways adjacent to Student Services.*

Installed and commissioned Powerhouse 2 chiller. Excavated B-Quad for chilled water lines to Student Services. Installed foundation and structural steel at Student Union.

Focus: *Placement of concrete at decks and slab on grade at Student Union. Installation of storefront and curtainwall at Student Services.*

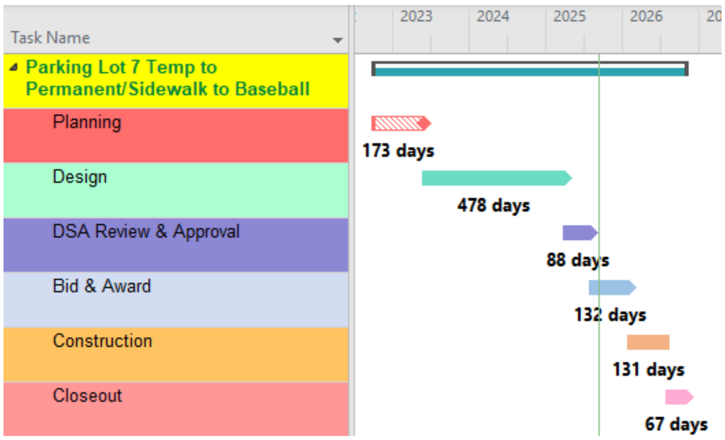
Student Services Center – Northwest Elevation

Student Union – Southeast Elevation

3. PARKING LOT 7 TEMP to PERMANENT/SIDEWALK to BASEBALL

Project Description: This project will transform the gravel lot serving the south side of IVC's soccer and baseball fields into a permanent parking area with 90 defined parking stalls, accessible parking, bus parking, new lighting, 5 electric vehicle charging stations, 17 "electric-vehicle-ready" stalls, and fencing to contain onsite storage containers. The parking lot will be flanked on the north and south by new walkways that will provide a permanent pathway in all directions to and from the fields and will complete the "campus loop" by providing an accessible pathway from the parking lot to near campus police.

Start Preliminary Plans	**Oct 2022**	Award Construction Contract	**Feb 2026**
Start Working Drawings	**Jun 2023**	Complete Construction	Oct 2026
Complete Working Drawings	**Mar 2025**	Advertise for Equipment	N/A
Final Approval	**Jul 2025**	DSA Close-out	Jan 2027



Budget Narrative: Budget reflects Board action on 4/18/2022, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved $400,000. On April 29, 2024, the Board approved $2,850,000. On April 28, 2025, the Board approved $1,000,000.

	Original	Revision	Total
Project Budget:	$400,000	$ 3,850,000	$4,250,000
District Funding Commitment:	$400,000	$ 3,850,000	$4,250,000
Anticipated State Match:	$ 0	$ 0	$ 0
Basic Aid Allocation:	$400,000	$ 3,850,000	$4,250,000
Basic Aid Funding Need:	$400,000	$ (400,000)	$ 0

Status: Construction Phase: *15* percent.

In Progress: *Sidewalk installation from the Health Center to Lot 7 continues. Electrical infrastructure installation is underway. Site grading at parking lot area is in progress.*

Recently Completed: *Concrete work was finished to finalize infrastructure upgrades, opening campus pathways prior to commencement.*

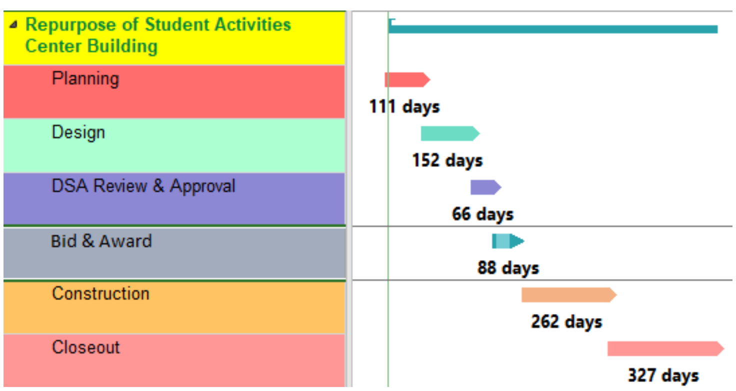
Focus: *Completion of site utilities and installation of base materials in preparation of paving.*

Parking Lot Grading – West Elevation

4. REPURPOSE of STUDENT ACTIVITIES CENTER BUILDING

Project Description: This project will evaluate the structural condition of the Student Activities Center and then renovate the existing building to meet campus needs.

Start Preliminary Plans	*Jun 2026*	*Award Construction Contract*	*Dec 2027*
Start Working Drawings	*Nov 2026*	*Complete Construction*	*Dec 2028*
Complete Working Drawings	*May 2027*	*Advertise for Equipment*	*Jun 2028*
Final Approval	*Aug 2027*	*DSA Close-out*	*Mar 2029*



Budget Narrative: Budget reflects Board action on 4/28/2025 and 4/27/2026 to allocate Basic Aid funds. On April 28, 2025, the Board approved $924,588. On April 27, 2026, the Board approved $2,381,287.

	Original	*Revision*	*Total*
Project Budget:	*$13,183,812*	*$ 0*	*$13,183,812*
District Funding Commitment:	*$13,183,812*	*$ 0*	*$13,183,812*
Anticipated State Match:	*$ 0*	*$ 0*	*$ 0*
Basic Aid Allocation:	*$ 924,588*	*$ 2,381,287*	*$ 3,305,875*
Basic Aid Funding Need:	*$12,259,224*	*$(2,381,287)*	*$ 9,877,937*

Status: Design Phase.

In Progress: Stakeholder meetings are underway.

Recently Completed: Surveyed campus needs and building usage. Engineer assessed the current building conditions.

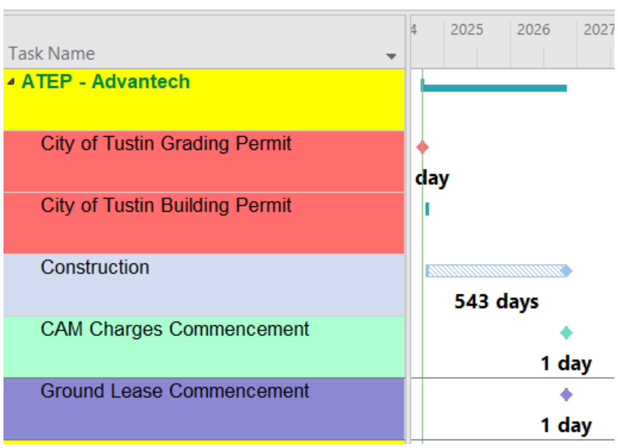
Focus: Commencement of working drawings.

ADVANCED TECHNOLOGY AND EDUCATION PARK (ATEP)

1. ATEP – ADVANTECH

Project Description: The Project consists of construction and operation of two new buildings on the approximately 10-acre site at ATEP. Building 1 includes a 6-story, 108,942 square foot headquarters office building, a 2nd floor reserved for educational partnering uses, and floors 3-6 for research and design. Building 2 includes a 2-story, 78,837 square foot warehouse facility that would be used for storage, light manufacturing, repairing, and packaging of non-hazardous industrial computer related products. The project also includes parking for 377 vehicles, which includes 38 EV charging station spaces.

City of Tustin Grading Permit	**Sep 2024**	Construction Completion/ Primary Rent Commencement	Nov 2026
City of Tustin Building Permit	**Nov 2024**		
Construction Commencement	**Nov 2024**		
Complete Construction	Oct 2026		
CAM Charges Commencement	***Apr 2026***		



Status: Construction Phase.

In Progress:

- At the headquarters (HQ) building: mechanical, electrical, and plumbing (MEP) work *is on-going* and *furniture installation* is nearing completion. *Elevator certification is pending walk with State inspector.*
- At the Warehouse: *low voltage work and furniture installation is nearing completion. Elevator certification is pending walk with State inspector*. *Finalizing all landscape work. Installation of traffic light meter pedestal continues.*

Recently Completed: *Connected both buildings to permanent power. Installed the courtyard canopy, industrial shelving at the warehouse, and curtain wall system at the HQ building.*

Focus: *State certification of the elevators for the HQ and warehouse buildings*. *Commission traffic signals on Victory Road.* Complete MEP work at the HQ building *and all landscape work.*

Advantech Campus – Headquarters Building

GENERAL NOTES

- Project updates for active construction projects may be viewed on the District website
- Schedule Table: Bold dates in the schedule table indicate actuals. Items that are not bold indicate anticipated dates. Items in italics have changed since the last update.
- Budget Table:
  - The Project Budget comes from the Facilities Master Plan. The projects will be funded gradually based upon the cash flow needs in accordance with the timelines established in the Facilities Master Plan.
  - When state matches are identified, the project budgets reflect the allocated state match as reported in FUSION for the latest planning year. (FUSION is the State Chancellor's Office database for Capital Outlay.)
  - The "Revisions" column for the State Match category includes changes due to escalation and changes that may have occurred to the state's percentage (i.e. going from an 80% match down to a 50% match) as the economy has changed from the original project approvals to current date. The "Revisions" column for the Basic Aid Allocation will show a total variation to date taking into account both increased and decreased basic aid allocations.
  - When the "Basic Aid Allocation" amount is less than the "District Funding Commitment" amount, additional basic aid allocations are needed in future years to fully fund the project. This amount is identified on the "Basic Aid Funding Need" line.
- The Budget Narrative paragraph for each project discusses the history of change to all category amounts over the life of the project.