

FACILITIES PLAN STATUS REPORT  
December 15, 2025

**CAPITAL IMPROVEMENT PLANNING**

The decision to design and construct capital improvement projects begins with the Strategic Planning process and continues with the Facilities Master Plans (FMP). The last Strategic Planning cycle was completed in June 2025 with *Inspire 2035* being adopted by the Board of Trustees on June 23, 2025. *Inspire 2035* incorporated an updated FMP which re-prioritized college projects based upon the college’s programming plans and to match anticipated cash flow within the Implementation Plan. Moving forward, the FMP Implementation Plan will continue to morph as the colleges evaluate their programs and requests during the annual budget planning cycle and revise project totals and/or prioritization rankings to best meet their needs for the upcoming fiscal year. The *Inspire 2035* document is available on the District’s [website](#).

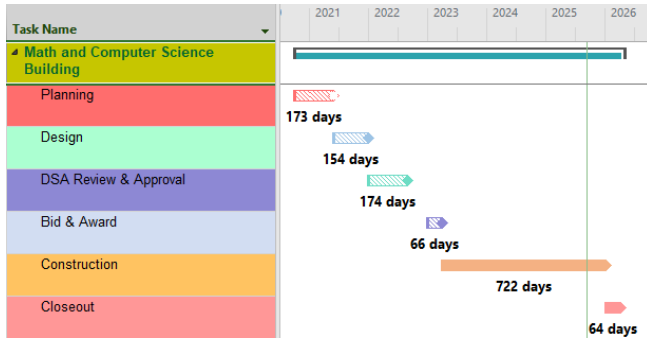
This report contains information on projects over \$1.5 million that are listed in the FMP Implementation Plan, as revised annually by the colleges and the Capital Improvement Committee and includes project photos or renderings for both colleges and projects that include associated planning efforts. The report is provided quarterly in March, June, September, and December.

**SADDLEBACK COLLEGE**

**1. MATH and COMPUTER SCIENCE BUILDING**

Project Description: The project will downsize and replace the existing Science Math building to meet the educational needs of Saddleback College for Math and Computer Science. This project will construct a new building of 32,100 assignable square feet (ASF) and 49,385 gross square feet (GSF). The new Math and Computer Science building will house the Computer Sciences (CS) Department’s computer and cyber security labs; the Math Department’s labs and lecture classrooms; a large assembly room; a broadcast room (distance education); library study and general collaboration spaces; a division office; faculty, staff, and adjunct offices; workrooms; storage rooms; meeting rooms; a lounge; cyber services; and data processing rooms. The new Math and Computer Science building project will create a direct and intuitive connection between the upper campus main quad and the lower campus Parking Lot No. 10, by replacing the existing bridge and expanding the plaza between the Math and Computer Science building and the LRC building.

Start Preliminary Plans	<b>Oct 2020</b>	Award Construction Contract	<b>Mar 2023</b>
Start Working Drawings	<b>Jun 2021</b>	Complete Construction	Jan 2026
Complete Working Drawings	<b>Dec 2021</b>	Advertise for Equipment	<b>Feb 2025</b>
DSA Final Approval	<b>Aug 2022</b>	DSA Close-out	April 2026



**Budget Narrative:** Budget reflects Board action on 6/22/2015, 4/27/2020, 4/26/2021, 4/18/2022, 4/24/2023, 4/29/2024, and 4/28/2025 to allocate Basic Aid Funds. On June 22, 2015, the Board approved \$750,000. On April 27, 2020, the Board approved \$4,300,000. On April 26, 2021, the Board approved \$6,472,015. On April 18, 2022, the Board approved \$12,004,294. On April 24, 2023, the Board approved \$12,004,294. On April 29, 2024, the Board approved \$21,376,408. On April 28, 2025, the Board approved \$1,800,000.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$33,325,956	\$47,023,055	\$80,349,011
District Funding Commitment:	\$16,624,624	\$42,082,387	\$58,707,011
Anticipated State Match:	\$16,701,332	\$ 4,940,668	\$21,642,000
Basic Aid Allocation:	\$ 750,000	\$57,957,011	\$58,707,011
Basic Aid Funding Need:	\$ 1,800,000	\$ (1,800,000)	\$ 0

**Status:** Construction Phase: 90 percent complete.

**In Progress:** *Installation of interior lighting, doors, t-bar ceilings, storefront, audio-visual panels, access controls, flooring, and painting throughout the building is underway. Installation of interior metal framing, over-head soffits and the acoustic plaster is ongoing inside the main lecture hall. Exterior concrete hardscape installation continues around the building.*

**Recently Completed:** *Finished the main entrance concrete stairs and ADA ramp connecting to Lot 10. Connected to the campus' main hydronic loop and started up the main air handling unit. Installed ductwork, electrical panels, fire alarm devices, restroom tile, plumbing fixtures, and casework throughout the building.*

**Focus:** *Commissioning of the building systems. Complete installation of interior doors, hardware, flooring, t-bar ceilings, painting, and integration of audio-visual system, and video walls.*

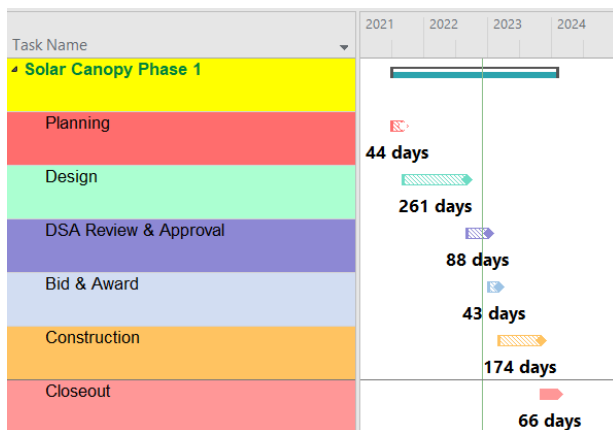


Math and Computer Science Building – Northeast Elevation

## 2. SOLAR CANOPY PHASE 1

**Project Description:** This project evaluated all campus parking lots for suitability for solar shade structures and identified the priority and phasing for construction. This first phase encompasses parking lot 5A1. The solar shades will have a capacity of 1.0 MW, which represents approximately 25 percent of the campus utility usage, based on the analysis done in the *Integrated Energy Master Plan*.

Start Preliminary Plans	Jul 2021	Award Construction Contract	Apr 2023
Start Working Drawings	Sep 2021	Complete Construction	Jan 2026
Complete Working Drawings	Aug 2022	Advertise for Equipment	N/A
DSA Final Approval	Jan 2023	DSA Close-out	Apr 2026



**Budget Narrative:** Budget reflects Board action on 4/26/2021, 4/18/2022, 4/24/2023 to allocate Basic Aid funds. On April 26, 2021, the Board approved \$1,124,760. On April 18, 2022, the Board

approved \$4,423,587. In 2022-23, the college contributed redevelopment funds in the amount of \$1,400,000.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$5,548,347	\$ 1,400,000	\$ 6,948,347
District Funding Commitment:	\$5,548,347	\$ 1,400,000	\$ 6,948,347
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 1,400,000	\$ 1,400,000
Basic Aid Allocation:	\$1,124,760	\$ 4,423,587	\$ 5,548,347
Basic Aid Funding Need:	\$4,423,587	\$(4,423,587)	\$ 0

Status: Construction Phase: 97 percent complete.

In Progress: Procurement and installation of EV signage, testing and commissioning of photo voltaic inverters and cabling, commissioning of switchboard, and final coordination with San Diego Gas & Electric is underway.

Recently Completed: DSA required modifications for existing ADA parking stalls and fiber installation from Lot 5A to the Powerhouse were completed.

Focus: Energizing EV chargers.

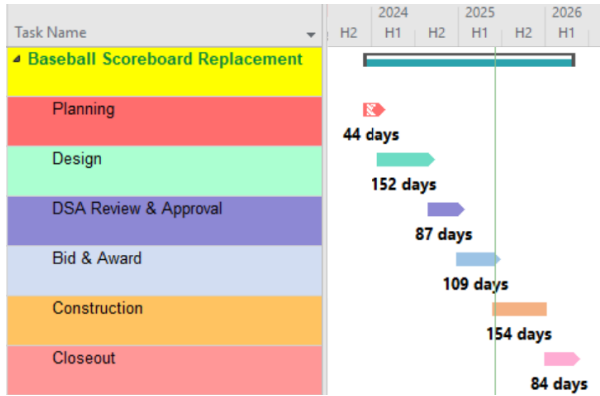


Solar Canopies – Southeast Elevation

### 3. BASEBALL SCOREBOARD REPLACEMENT

Project Description: The project will replace the antiquated scoreboard and scoreboard structure with a new state of the art video board and AV upgrades. The project also includes electrical and data communications infrastructure necessary to support the new scoreboard.

Start Preliminary Plans	<b>Dec 2023</b>	Award Construction Contract	Dec 2025
Start Working Drawings	<b>Feb 2024</b>	Complete Construction	Feb 2026
Complete Working Drawings	<b>Mar 2025</b>	Advertise for Equipment	<b>Aug 2025</b>
DSA Final Approval	<b>Oct 2025</b>	DSA Close-out	May 2026



**Budget Narrative:** Budget reflects Board action on 4/18/2022, 4/24/2023, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$600,000. On April 24, 2023, the Board approved \$600,000. On April 29, 2024, the Board approved \$608,198. On April 28, 2025, the Board approved \$2,577,766.

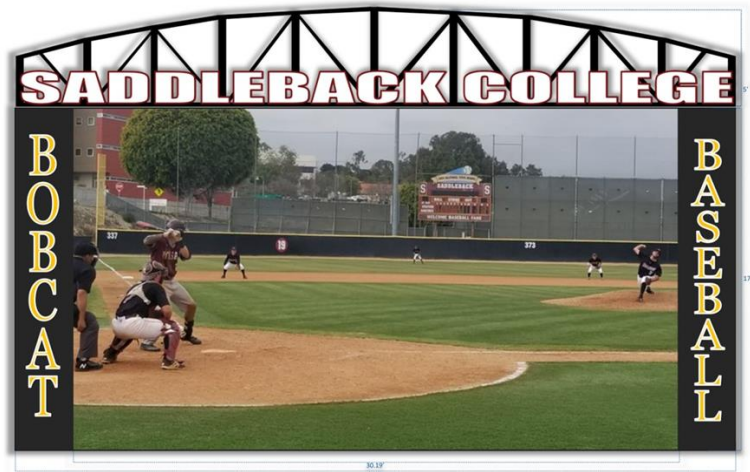
	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$2,000,000	\$ 2,385,964	\$4,385,964
District Funding Commitment:	\$2,000,000	\$ 2,385,964	\$4,385,964
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 600,000	\$ 3,785,964	\$4,385,964
Basic Aid Funding Need:	\$1,400,000	\$(1,400,000)	\$ 0

**Status:** Bid Phase.

**In Progress:** Award of construction contract is underway.

**Recently Completed:** DSA approved the project design documents. Bids were solicited and received.

**Focus:** Commencement of construction.

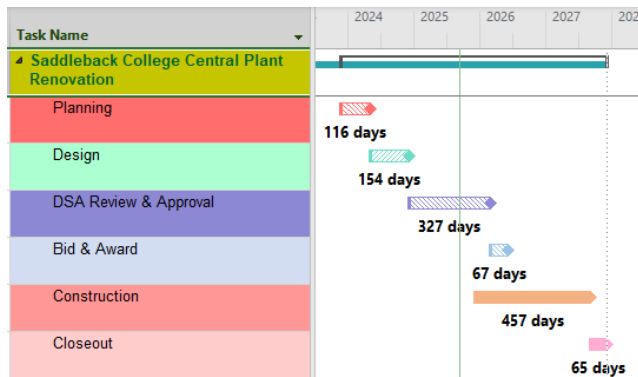


Baseball Video Scoreboard Rendering

#### 4. CENTRAL PLANT RENOVATION

**Project Description:** This project will entail renovating the existing Central Plant Building on the Saddleback College campus. The project will decommission the cogeneration system, and replace the existing chillers, cooling towers, pumps, boilers, and all the associated infrastructure with new state-of-the-art efficient equipment and add two Thermal Energy Storage (TES) tanks. The new systems will provide additional campus resiliency and redundancy and will maximize the benefit from the solar and the 12kV upgrade projects currently being implemented. This project will support the college’s sustainability goals by creating paths to NetZero greenhouse gas (GHG) emissions. This project also qualifies to receive incentive credits under the One Big Beautiful Bill Act (OBBBA). The project will be implemented in two phases: 1) Phase 0 – Installation of a temporary plant adjacent to the Central Plant and to purchase owner furnished contractor installed plant equipment; and 2) Phase 1 – Decommissioning of the co-generation unit and Central Plant renovation which includes the installation of owner furnished contractor installed plant equipment. The temporary plant will be running until the end of the Phase 1 construction.

Start Preliminary Plans	Nov 2023	Award Construction Contract	Nov 2025
Start Working Drawings	May 2024	Complete Construction	Aug 2027
Complete Working Drawings	Nov 2025	Advertise for Equipment	Feb 2026
DSA Final Approval	March 2026	DSA Close-out	Nov 2027



**Budget Narrative:** Budget reflects Board action on 4/24/2023, and 4/28/2025 to allocate Basic Aid funds. On April 24, 2023, the Board approved \$7,925,145 in Basic Aid funds. In 2022-23, \$3,559,528 was allocated to the project from the State scheduled maintenance funds. In 2023-24, the college contributed redevelopment funds of \$6,707,395. On April 28, 2025, the Board approved \$10,393,883.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$18,192,068	\$31,495,160	\$49,687,228
District Funding Commitment:	\$14,632,540	\$24,787,765	\$39,420,305
Anticipated State Match (PPIS):	\$ 3,559,528	\$ 0	\$ 3,559,528
College Contribution:	\$ 6,707,395	\$ 0	\$ 6,707,395
Basic Aid Allocation:	\$ 7,925,145	\$10,393,883	\$18,319,028
Basic Aid Funding Need:	\$ 0	\$21,101,277	\$21,101,277

Status: Design Phase.

In Progress: DSA review is underway. Preparation of the procurement documents for the owner furnished-contractor installed mechanical equipment is in progress. Continuing to research the application process for the available incentive credits under the One Big Beautiful Bill Act (OBBBA).

Recently Completed: Construction documents were submitted to DSA. Responded to California Geological Survey comments. Awarded contract for Phase Zero construction.

Focus: Obtain DSA approval of construction documents. Completion of Phase Zero construction.

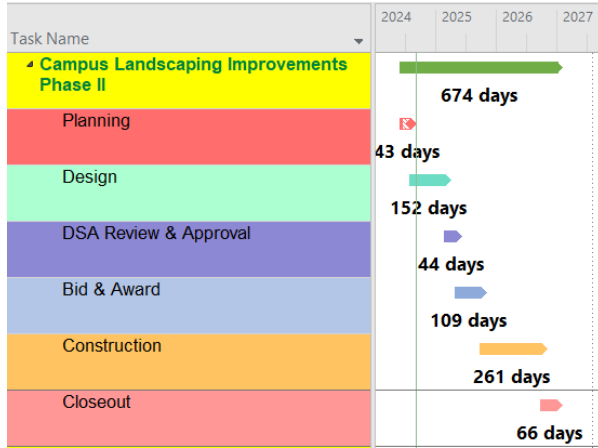


Central Plant & Thermal Energy Storage Tank – Northwest Elevation

## 5. LANDSCAPE IMPROVEMENTS PHASE 2

Project Description: This project utilizes the campus landscape design standards to improve and enhance planting, irrigation, and storm drainage at BGS maintenance road slope, chemical storage yard, parking lots 5 and 5A, parking lots 9 and 10 islands, the area between parking lot 10 and 11, the slope between Horticulture and College Drive E, the slope between the pool and Fine Arts access road, the Avery entrance slopes, temp Lot 1C, the corner of Security Road and College Drive, lower Marguerite entrance, and the area east of parking lot 5B. The lower Marguerite entrance will be updated to include an ADA accessible pathway from Marguerite Parkway to the Fine Arts quad. All improvements will meet the goals of the Facilities Master Plan related to sustainability.

Start Preliminary Plans	June 2024	Award Construction Contract	May 2026
Start Working Drawings	Aug 2024	Complete Construction	Jan 2027
Complete Working Drawings	May 2025	Advertise for Equipment	May 2026
DSA Final Approval	Jan 2026	DSA Close-out	Apr 2027



**Budget Narrative:** On April 18, 2022, the Board approved a \$2,000,000 allocation of Basic Aid funds. In 2024-25 the college contributed redevelopment funds of \$4,356,356.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$ 6,356,356	\$ 0	\$ 6,356,356
District Funding Commitment:	\$ 6,356,356	\$ 0	\$ 6,356,356
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 4,356,356	\$ 0	\$ 4,356,356
Basic Aid Allocation:	\$ 2,000,000	\$ 0	\$ 2,000,000
Basic Aid Funding Need:	\$ 0	\$ 0	\$ 0

**Status:** Design Phase.

**In Progress:** Preparation of bid documents is underway.

**Recently Completed:** Submitted the updated project design documents to DSA for back check.

**Focus:** DSA approval.

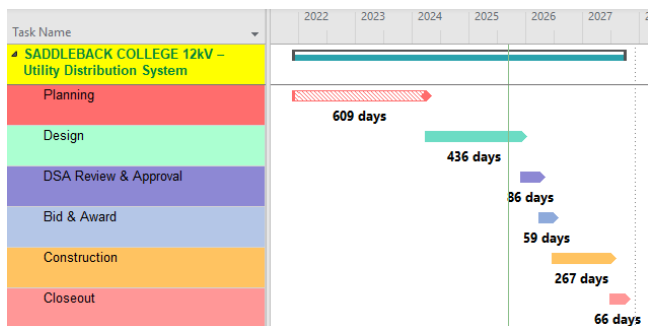


Pathway from Lot 10 to Fine Arts Circle – Plan View

## 6. 12kV – UTILITY DISTRIBUTION SYSTEM

**Project Description:** The project consists of major electrical infrastructure upgrades campus-wide to replace outdated equipment, incorporate network controls, and provide necessary upgrades to accommodate the *Inspire 2035* plan and associated revisions. Work includes replacement of medium voltage switches and their associated transformers, substations, and switchboards, incorporation of technology upgrades with a Supervisory Control and Data Acquisition (SCADA) system that will allow college maintenance and operation staff the ability to monitor status of equipment and allow for remote switching. This upgrade will improve resiliency, reliability, and safety for the campus medium voltage distribution system while taking into consideration the electrical load impacts of the new solar energy production, battery storage, EV charging stations, and future building construction.

Start Preliminary Plans	Dec 2021	Award Construction Contract	June 2026
Start Working Drawings	Apr 2024	Complete Construction	June 2027
Complete Working Drawings	Nov 2025	Advertise for Equipment	Oct 2024
DSA Final Approval	March 2026	DSA Close-out	Sep 2027



**Budget Narrative:** Budget reflects Board action on 4/27/2020, 4/26/2021, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 27, 2020, the Board approved \$4,700,000. On April 25, 2021, the Board approved \$6,700,000. On April 29, 2024, the Board approved \$1,500,000. On April 28, 2025, the Board approved \$3,902,984.

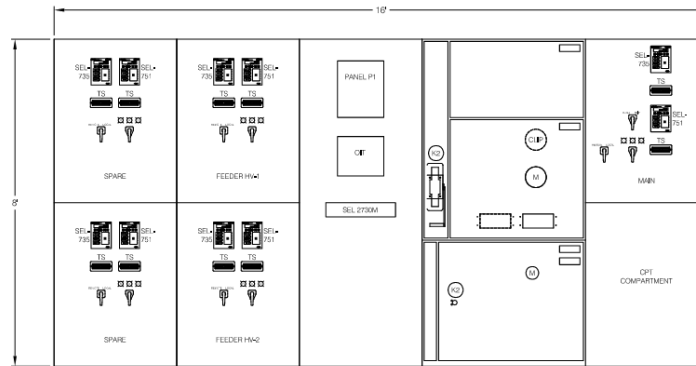
	Original	Revision	Total
Project Budget:	\$16,802,984	\$4,000,000	\$20,802,984
District Funding Commitment:	\$16,802,984	\$4,000,000	\$20,802,984
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$12,900,000	\$3,902,984	\$16,802,984
Basic Aid Funding Need:	\$ 3,902,984	\$ 97,016	\$ 4,000,000

**Status:** Design Phase.

**In Progress:** Continuing to receive and store owner furnished electrical equipment. Addressing San Diego Gas & Electric review comments.

**Recently Completed:** Construction Documents were submitted to DSA.

**Focus:** Obtain DSA approval for the construction documents. Start fabrication process of Powerhouse main electrical equipment upon San Diego Gas & Electric approval.

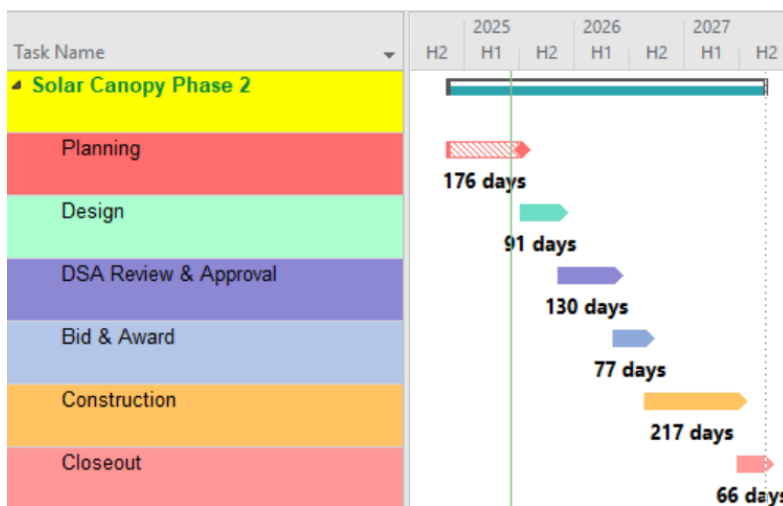


Powerhouse Equipment

## 7. SOLAR CANOPY PHASE 2

**Project Description:** This project includes new solar canopies and EV chargers for parking lots 5A2 and 13 and the first phase of battery storage which will be located near the Central Plant. The solar shades will have a capacity of 1.3 MW, which represents approximately 25 percent of the campus utility usage, based on the analysis done in the *Integrated Energy Master Plan*.

Start Preliminary Plans	Jan 2024	Award Construction Contract	Aug 2026
Start Working Drawings	July 2025	Complete Construction	Jun 2027
Complete Working Drawings	Nov 2025	Advertise for Equipment	NA
DSA Final Approval	May 2026	DSA Close-out	Sep 2027



**Budget Narrative:** Budget reflects Board action on 4/18/2022, 4/24/2023, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$289,626. On April 24, 2023, the Board approved \$1,193,258. On April 28, 2025, the Board approved \$19,648,835.

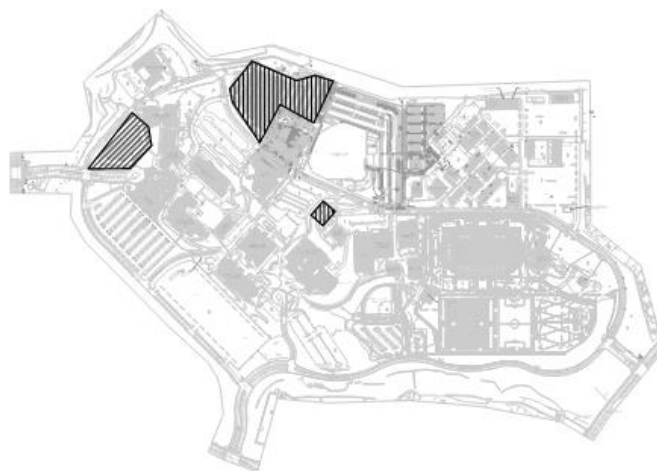
	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$ 5,855,486	\$15,276,233	\$21,131,719
District Funding Commitment:	\$ 5,855,486	\$15,276,233	\$21,131,719
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 289,626	\$20,842,093	\$21,131,719
Basic Aid Funding Need:	\$ 5,565,860	\$ (5,565,860)	\$ 0

Status: Design Phase.

In Progress: DSA review of construction documents is underway.

Recently Completed: Construction documents were submitted to DSA. Project was submitted to California Geological Survey.

Focus: Obtain DSA approval for the construction documents.

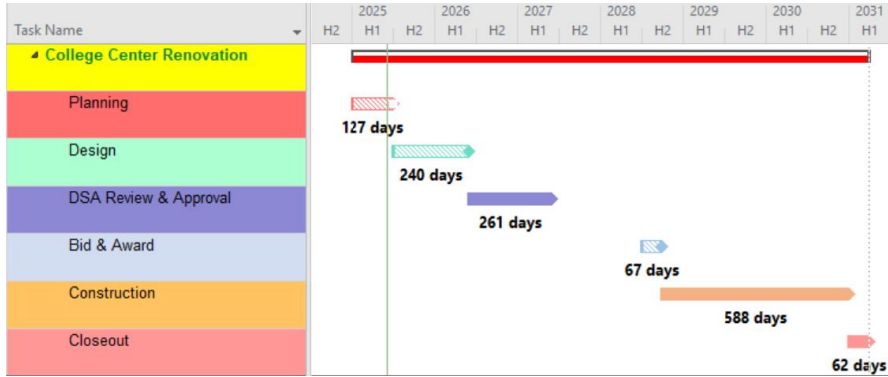


Solar Phase 2 Site Plan

## 8. COLLEGE CENTER RENOVATION

Project Description: This project will modernize and expand the existing College Center building on the Saddleback College campus to enhance its functionality, safety, and aesthetic appeal while reinforcing its role as a central hub for campus administration and some student support services. The project includes comprehensive interior remodeling, seismic, plumbing, electrical upgrades, installation of new fixtures, and a refreshed exterior with an expanded entrance. The building will accommodate key departments, including executive and administrative offices, extended learning programs, student government and student development offices, economic workforce and development, a student health and wellness center, an inclusion center, a basic needs center, a bookstore, a faculty center and a relocated print shop. Additionally, the cafeteria will be moved to the first floor for improved accessibility. With a total renovation area of 62,400 square feet and an 821-square-foot expansion, this transformation will foster campus unity and optimize space utilization, positioning the facility as a true College Center that meets the evolving needs of students, employees, and the community.

Start Preliminary Plans	Jan 2025	Award Construction Contract	Sep 2028
Start Working Drawings	Sep 2025	Complete Construction	Dec 2030
Complete Working Drawings	May 2026	Advertise for Equipment	Oct 2029
DSA Final Approval	May 2027	DSA Close-out	Mar 2031



**Budget Narrative:** Budget reflects Board action on 4/27/2020, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 27, 2020, the Board approved \$3,378,275. On April 29, 2024, the Board approved \$3,000,000. On April 28, 2025, the Board approved \$2,246,146.

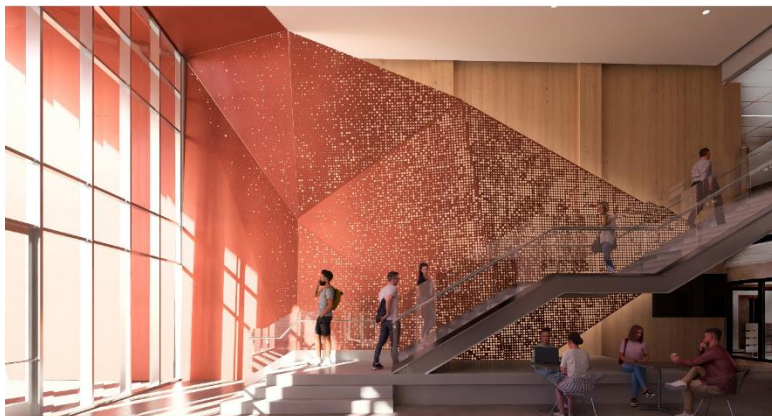
	Original	Revision	Total
Project Budget:	\$ 136,216,188	\$ (10,419,205)	\$ 125,796,983
District Funding Commitment:	\$ 136,216,188	\$ (10,419,205)	\$ 125,796,983
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 3,378,275	\$ 5,246,146	\$ 8,624,421
Basic Aid Funding Need:	\$ 132,837,913	\$ (15,665,351)	\$ 117,172,562

**Status:** Design Phase.

**In Progress:** Schematic design is underway.

**Recently Completed:** DSA approved the Evaluation and Design Criteria Report for the basis of the structural renovations.

**Focus:** Completion of schematic design.



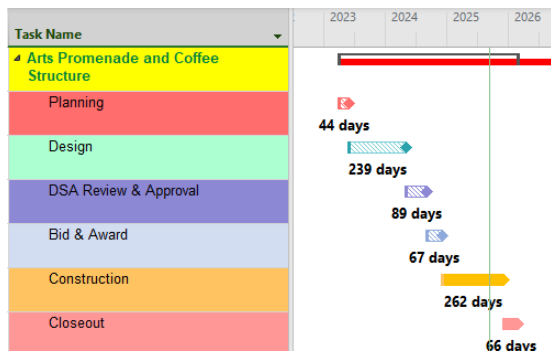
College Center – Main Entrance Rendering

**IRVINE VALLEY COLLEGE**

**1. ARTS PROMENADE and COFFEE STRUCTURE**

Project Description: This project will develop the promenade area leading up to the new Arts Village complex. The area will be developed to provide large outdoor working spaces with defined areas for sculpting, drawing, and painting. A 500 square-foot coffee structure integrated into a custom canopy covering will be constructed. The canopy will accommodate up to 50 patrons and invites social interaction, collaborative study, and connection within the Arts Village, Performing Arts Center, and Live Oak Terrace environments. At the Performing Arts Yard, the loading dock area will be reconfigured to provide a workable back of house to support the existing Performing Arts Center and improve walkways and roadways to facilitate the movement, storage, delivery, and loading of larger sets.

Start Preliminary Plans	Apr 2023	Award Construction Contract	Nov 2024
Start Working Drawings	Jun 2023	Complete Construction	Apr 2026
Complete Working Drawings	Apr 2024	Advertise for Equipment	Jan 2025
DSA Final Approval	Aug 2024	DSA Close-out	Jul 2026



Budget Narrative: Budget reflects Board action on 4/18/2022 and 4/24/2023 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$3,109,903. On April 24, 2023, the Board approved \$7,270,565. In 2024-25, the college contributed redevelopment funds of \$3,800,000.

	Original	Revision	Total
Project Budget:	\$10,380,468	\$ 3,800,000	\$14,180,468
District Funding Commitment:	\$10,380,468	\$ 0	\$10,380,468
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Anticipated College Funding	\$ 0	\$ 3,800,000	\$ 3,800,000
Basic Aid Allocation:	\$ 3,109,903	\$ 7,270,565	\$10,380,468
Basic Aid Funding Need:	\$ 7,270,565	\$ (7,270,565)	\$ 0

Status: Construction Phase: 70 percent complete.

In Progress: Hardscape, structural, and landscape work continues. Forming, rebar *installation, mechanical, electrical, and plumbing rough-ins*, and concrete pours for *remaining* cast in place concrete *site walls*, and flatwork are *ongoing*. Metal decking, *roofing assembly, framing, ductwork, and plumbing/electrical rough-ins continue*.

Recently Completed: Structural steel for the coffee structure and pavilion canopy, fire lane improvements, and additional pedestrian paving were completed. The west and serpentine sidewalks opened.

Focus: Completion of interior finishes and storefront. Completion of roofing, landscaping, site lighting, and electrical equipment. DSA approval of correction for contractor defective work.

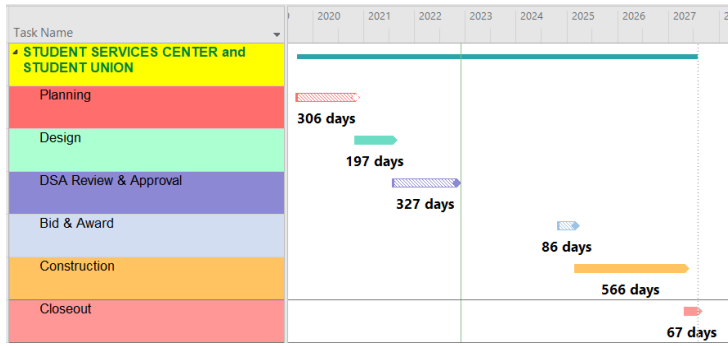


*Coffee Structure & Pavillion – Southeast Elevation*

## 2. STUDENT SERVICES CENTER and STUDENT UNION

Project Description: The original project concept was to renovate the existing Student Services Center. During the programming phase, it became apparent that the existing structure is not conducive to renovation thereby requiring replacement given that all of the services would not fit within one building; therefore, this project will replace the 30,558 gross square feet (GSF) Student Services Center and the 13,086 gross GSF B-100 building with two new buildings totaling 73,197 GSF to address programming needs, upgrade the food service area, and provide upgrades to meet ADA requirements. This plan will consolidate all student services into the two buildings with a separate building for food services and student activities. The project will also include a newly redesigned quad and drop off area adjacent to the Student Services Center.

Start Preliminary Plans	Sep 2019	Award Construction Contract	Dec 2024
Start Working Drawings	Oct 2020	Complete Construction	Apr 2027
Complete Working Drawings	Jul 2021	Advertise for Equipment	Aug 2026
DSA Final Approval	Jun 2023	DSA Close-out	Jul 2027



**Budget Narrative:** Budget reflects Board action on 4/22/2019, 4/27/2020, 9/21/2020, 4/26/2021, 4/18/2022, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 22, 2019, the Board approved \$23,850,000. On April 27, 2020, the Board approved \$13,202,189 and on September 21, 2020, the Board approved \$1,953,509 resulting in a final allocation of \$15,155,698 for 2020-21. On April 26, 2021, the Board approved \$10,000,000. On April 18, 2022, the Board approved \$4,789,319. On April 29, 2024, the Board approved \$18,369,311. On April 28, 2025, the Board approved \$21,309,983.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$48,300,000	\$ 53,441,364	\$101,741,364
District Funding Commitment:	\$48,300,000	\$ 53,441,364	\$101,741,364
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$23,850,000	\$ 69,624,311	\$ 93,474,311
Basic Aid Funding Need:	\$24,450,000	\$ (16,182,947)	\$ 8,267,053

**Status:** Construction Phase: 26 percent complete.

**In Progress:** Interior wall framing, mechanical, electrical, and plumbing rough-in, roofing installation, framing, and installation of stairways are underway in the Student Services Center. Rerouting of Southern California Edison campus main electrical feed, campus fiber and copper communication systems, and irrigation loops are ongoing at the Student Union building. Installation of temporary chiller and preparation for demolition of electrical and cooling systems are in progress at Powerhouse 2.

**Recently Completed:** Concrete for all slabs and roof were poured and the roofing material was delivered at the Student Services Center. Safety supports for excavation were placed and the communication and electrical vaults were installed.

**Focus:** Building enclosure for the Student Services Center, excavation and foundation for Student Union, and completion of the central plant upgrade for Powerhouse 2.

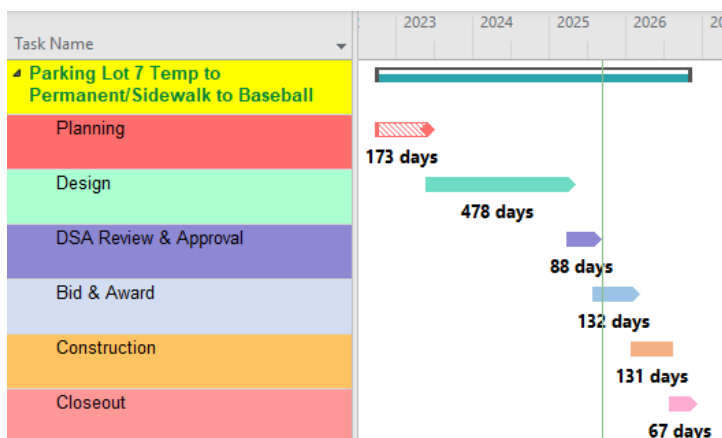


*Student Service Center – North Elevation*

### 3. PARKING LOT 7 TEMP to PERMANENT/SIDEWALK to BASEBALL

Project Description: This project will transform the gravel lot serving the south side of IVC’s soccer and baseball fields into a permanent parking area with 90 defined parking stalls, accessible parking, bus parking, new lighting, 5 electric vehicle charging stations, 17 “electric-vehicle-ready” stalls, and fencing to contain onsite storage containers. The parking lot will be flanked on the north and south by new walkways that will provide a permanent pathway in all directions to and from the fields and will complete the “campus loop” by providing an accessible pathway from the parking lot to near campus police.

Start Preliminary Plans	Oct 2022	Award Construction Contract	Jan 2026
Start Working Drawings	Jun 2023	Complete Construction	Sep 2026
Complete Working Drawings	Mar 2025	Advertise for Equipment	N/A
Final Approval	Jul 2025	DSA Close-out	Dec 2026



Budget Narrative: Budget reflects Board action on 4/18/2022, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$400,000. On April 29, 2024, the Board approved \$2,850,000. On April 28, 2025, the Board approved \$1,000,000.

	Original	Revision	Total
Project Budget:	\$400,000	\$ 3,850,000	\$4,250,000
District Funding Commitment:	\$400,000	\$ 3,850,000	\$4,250,000
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$400,000	\$ 3,850,000	\$4,250,000
Basic Aid Funding Need:	\$400,000	\$ (400,000)	\$ 0

Status: Bid Phase.

In Progress: *Soliciting bids.*

Recently Completed: DSA approval of project design documents.

Focus: Bid award.



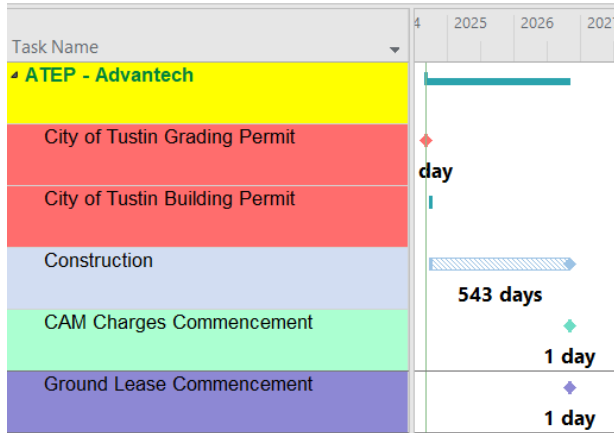
Rendering of Walkway Between Parking and Soccer Field

## ADVANCED TECHNOLOGY AND EDUCATION PARK (ATEP)

### 1. ATEP – ADVANTECH

Project Description: The Project consists of construction and operation of two new buildings on the approximately 10-acre site at ATEP. Building 1 includes a 6-story, 108,942 square foot headquarters office building, a 2<sup>nd</sup> floor reserved for educational partnering uses, and floors 3-6 for research and design. Building 2 includes a 2-story, 78,837 square foot warehouse facility that would be used for storage, light manufacturing, repairing, and packaging of non-hazardous industrial computer related products. The project also includes parking for 377 vehicles, which includes 38 EV charging station spaces.

City of Tustin Grading Permit	<b>Sep 2024</b>	Construction Completion/ Primary Rent Commencement	Nov 2026
City of Tustin Building Permit	<b>Nov 2024</b>		
Construction Commencement	<b>Nov 2024</b>		
Complete Construction	Oct 2026		
CAM Charges Commencement	Apr 2026		



Status: Construction Phase.

In Progress: Mechanical, electrical, and plumbing (MEP) work and waterproofing continues at the headquarters (HQ) building. Preparing elevator hoistways at HQ building and the warehouse. Painting is ongoing at the warehouse. Landscape irrigation work is ongoing.

Recently Completed: Installed fireproofing at all levels of the HQ building. Completed loading dock stations east of the Warehouse. Finished median at Victory Rd. Received/recorded Irvine Ranch Water District easement.

Focus: Finalize easements for Southern California Edison and Cox. Preparation for fine grading for paving work. Complete MEP work at the warehouse and HQ building.



Advantech Campus – Southwest Elevation

## GENERAL NOTES

- Project updates for active construction projects may be viewed on the District [website](#)
- Schedule Table: Bold dates in the schedule table indicate actuals. Items that are not bold indicate anticipated dates. Items in italics have changed since the last update.
- Budget Table:

- The Project Budget comes from the Facilities Master Plan. The projects will be funded gradually based upon the cash flow needs in accordance with the timelines established in the Facilities Master Plan.
- When state matches are identified, the project budgets reflect the allocated state match as reported in FUSION for the latest planning year. (FUSION is the State Chancellor's Office database for Capital Outlay.)
- The "Revisions" column for the State Match category includes changes due to escalation and changes that may have occurred to the state's percentage (i.e. going from an 80% match down to a 50% match) as the economy has changed from the original project approvals to current date. The "Revisions" column for the Basic Aid Allocation will show a total variation to date taking into account both increased and decreased basic aid allocations.
- When the "Basic Aid Allocation" amount is less than the "District Funding Commitment" amount, additional basic aid allocations are needed in future years to fully fund the project. This amount is identified on the "Basic Aid Funding Need" line.
- The Budget Narrative paragraph for each project discusses the history of change to all category amounts over the life of the project.