

FACILITIES PLAN STATUS REPORT
September 29, 2025

CAPITAL IMPROVEMENT PLANNING

The decision to design and construct capital improvement projects begins with the Strategic Planning process and continues with the Facilities Master Plans (FMP). The last Strategic Planning cycle was completed in June 2025 with *Inspire 2035* being adopted by the Board of Trustees on June 23, 2025. *Inspire 2035* incorporated an updated FMP which re-prioritized college projects based upon the college’s programming plans and to a match anticipated cash flow within the Implementation Plan. Moving forward, the FMP will continue to be an ever-changing document since the colleges will review it during their annual budget planning cycle and revise project totals and/or prioritization rankings to best meet their needs for the upcoming fiscal year. The *Inspire 2035* document is available on the District’s [website](#).

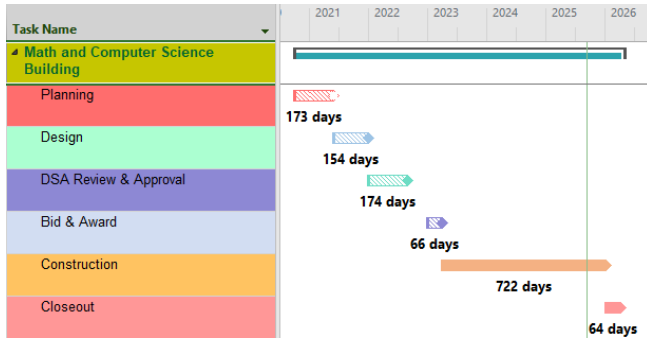
This report contains information on projects over \$1.5 million that are listed in the FMP, as revised annually by the colleges and the Capital Improvement Committee and includes project photos or renderings for both colleges and projects that include associated planning efforts. The report is provided quarterly in March, June, September, and December.

SADDLEBACK COLLEGE

1. MATH and COMPUTER SCIENCE BUILDING

Project Description: The project will downsize and replace the existing Science Math building to meet the educational needs of Saddleback College for Math and Computer Science. This project will construct a new building of 32,100 assignable square feet (ASF) and 49,385 gross square feet (GSF). The new Math and Computer Science building will house the Computer Sciences (CS) Department’s computer and cyber security labs; the Math Department’s labs and lecture classrooms; a large assembly room; a broadcast room (distance education); library study and general collaboration spaces; a division office; faculty, staff, and adjunct offices; workrooms; storage rooms; meeting rooms; a lounge; cyber services; and data processing rooms. The new Math and Computer Science building project will create a direct and intuitive connection between the upper campus main quad and the lower campus Parking Lot No. 10, by replacing the existing bridge and expanding the plaza between the Math and Computer Science building and the LRC building.

Start Preliminary Plans	Oct 2020	Award Construction Contract	Mar 2023
Start Working Drawings	Jun 2021	Complete Construction	<i>Jan 2026</i>
Complete Working Drawings	Dec 2021	Advertise for Equipment	Feb 2025
DSA Final Approval	Aug 2022	DSA Close-out	<i>April 2026</i>



Budget Narrative: Budget reflects Board action on 6/22/2015, 4/27/2020, 4/26/2021, 4/18/2022, 4/24/2023, 4/29/2024, and 4/28/2025 to allocate Basic Aid Funds. On June 22, 2015, the Board approved \$750,000. On April 27, 2020, the Board approved \$4,300,000. On April 26, 2021, the Board approved \$6,472,015. On April 18, 2022, the Board approved \$12,004,294. On April 24, 2023, the Board approved \$12,004,294. On April 29, 2024, the Board approved \$21,376,408. On April 28, 2025, the Board approved \$1,800,000.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$33,325,956	\$47,023,055	\$80,349,011
District Funding Commitment:	\$16,624,624	\$42,082,387	\$58,707,011
Anticipated State Match:	\$16,701,332	\$ 4,940,668	\$21,642,000
Basic Aid Allocation:	\$ 750,000	\$57,957,011	\$58,707,011
Basic Aid Funding Need:	\$ 1,800,000	\$ (1,800,000)	\$ 0

Status: Construction Phase: 85 percent complete.

In Progress: Concrete hardscape is ongoing. Fine grading of the bioretention basins, installation of storm drains, and exterior lighting is underway. The formwork for the main entrance concrete stairs and ADA ramp connecting to Lot 10 is ongoing. On the first-floor, installation of t-bar ceilings, interior storefront, and over-head audio-visual devices are in progress. On the second and third floors, contractor continues installation of interior soffits, cable trays, ductwork, electrical wiring, and audio-visual.

Recently Completed: Installed the main bridge steel structure, the storm drain piping, and 1st floor tiling. Exterior plaster was applied and permanent power was connected. Installation of the elevator and second air handling unit were completed.

Focus: Installation of electrical panels, doors, and low voltage. Connect the building to the campus' main hydronic loop.

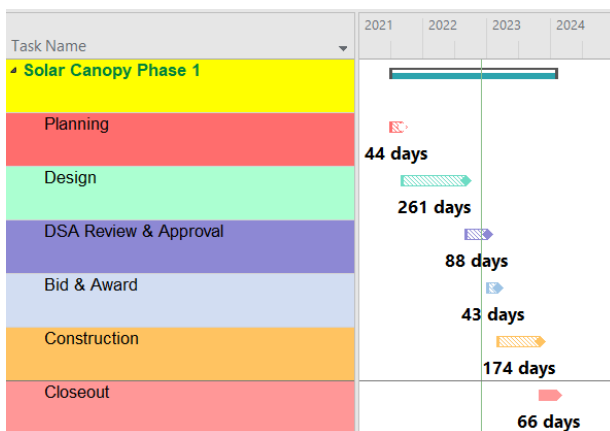


Math and Computer Science Building – Southeast Elevation

2. SOLAR CANOPY PHASE 1

Project Description: This project evaluated all campus parking lots for suitability for solar shade structures and identified the priority and phasing for construction. This first phase encompasses parking lot 5A1. The solar shades will have a capacity of 1.0 MW, which represents approximately 25 percent of the campus utility usage, based on the analysis done in the *Integrated Energy Master Plan*.

Start Preliminary Plans	Jul 2021	Award Construction Contract	Apr 2023
Start Working Drawings	Sep 2021	Complete Construction	Oct 2025
Complete Working Drawings	Aug 2022	Advertise for Equipment	N/A
DSA Final Approval	Jan 2023	DSA Close-out	Jan 2026



Budget Narrative: Budget reflects Board action on 4/26/2021, 4/18/2022, 4/24/2023 to allocate Basic Aid funds. On April 26, 2021, the Board approved \$1,124,760. On April 18, 2022, the Board approved \$4,423,587. In 2022-23, the college contributed redevelopment funds in the amount of \$1,400,000.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$5,548,347	\$ 1,400,000	\$ 6,948,347
District Funding Commitment:	\$5,548,347	\$ 1,400,000	\$ 6,948,347
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 1,400,000	\$ 1,400,000
Basic Aid Allocation:	\$1,124,760	\$ 4,423,587	\$ 5,548,347
Basic Aid Funding Need:	\$4,423,587	\$(4,423,587)	\$ 0

Status: Construction Phase: 92 percent complete.

In Progress: Coordination with San Diego Gas & Electric for installation of telemetry is ongoing. Fiber optic cable installation from Lot 5A to the Powerhouse is underway. Re-striping of ADA parking in Lot 5A to accommodate new layout of EV chargers is in progress.

Recently Completed: Installed transformer and switchboard and connected the transformer to the campus 12kV loop.

Focus: Commissioning of new switchboards with manufacturer and installation of telemetry cabinet.

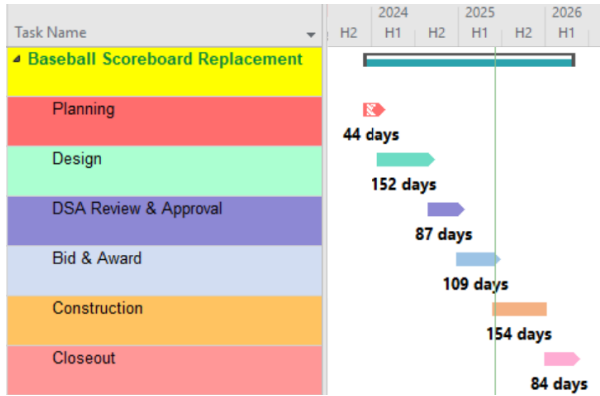


Solar Canopies – Southeast Elevation

3. BASEBALL SCOREBOARD REPLACEMENT

Project Description: The project will replace the antiquated scoreboard and scoreboard structure with a new state of the art video board and AV upgrades. The project also includes electrical and data communications infrastructure necessary to support the new scoreboard.

Start Preliminary Plans	Dec 2023	Award Construction Contract	<i>Dec 2025</i>
Start Working Drawings	Feb 2024	Complete Construction	<i>Feb 2026</i>
Complete Working Drawings	Mar 2025	Advertise for Equipment	Aug 2025
DSA Final Approval	<i>Oct 2025</i>	DSA Close-out	<i>May 2026</i>



Budget Narrative: Budget reflects Board action on 4/18/2022, 4/24/2023, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$600,000. On April 24, 2023, the Board approved \$600,000. On April 29, 2024, the Board approved \$608,198. On April 28, 2025, the Board approved \$2,577,766.

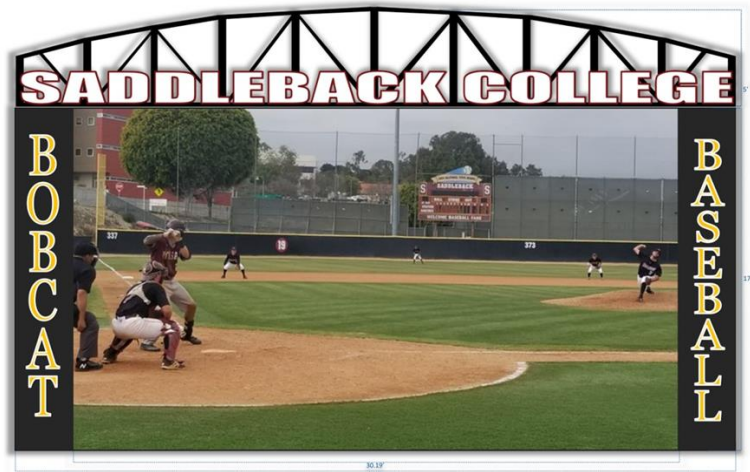
	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$2,000,000	\$ 2,385,964	\$4,385,964
District Funding Commitment:	\$2,000,000	\$ 2,385,964	\$4,385,964
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 600,000	\$ 3,785,964	\$4,385,964
Basic Aid Funding Need:	\$1,400,000	\$(1,400,000)	\$ 0

Status: Design Phase.

In Progress: Addressing DSA comments and updating plans to include College requested change of scoreboard vendor.

Recently Completed: Received comments from DSA.

Focus: Submittal of updated plans to DSA for back check.

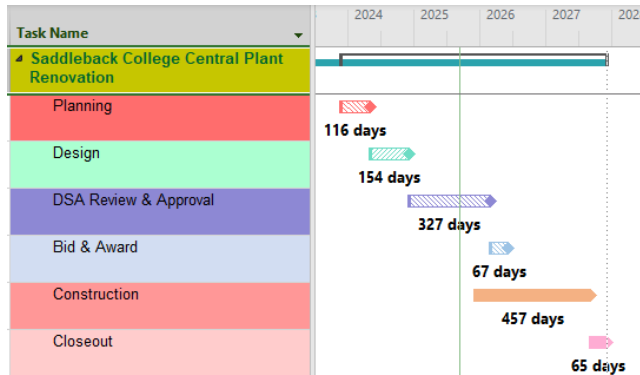


Baseball Video Scoreboard Rendering

4. CENTRAL PLANT RENOVATION

Project Description: This project will entail renovating the existing Central Plant Building on the Saddleback College campus. The project will decommission the cogeneration system, and replace the existing chillers, cooling towers, pumps, boilers, and all the associated infrastructure with new state-of-the-art efficient equipment, and add two Thermal Energy Storage (TES) tanks. The new systems will provide additional campus resiliency and redundancy and will maximize the benefit from the solar and the 12kV upgrade projects currently being implemented. This project will support the college's sustainability goals by creating paths to NetZero greenhouse gas (GHG) emissions. *This project also qualifies to receive incentive credits under the One Big Beautiful Bill Act (OBBBA). The project will be implemented in two phases: 1) Phase 0 – Installation of a temporary plant adjacent to the Central Plant and to purchase owner furnished contractor installed plant equipment; and 2) Phase 1 – Decommissioning of the co-generation unit and Central Plant renovation which includes the installation of owner furnished contractor installed plant equipment. The temporary plant will be running until the end of the Phase 1 construction.*

Start Preliminary Plans	Nov 2023	Award Construction Contract	Dec 2025
Start Working Drawings	May 2024	Complete Construction	Aug 2027
Complete Working Drawings	Nov 2025	Advertise for Equipment	Feb 2026
DSA Final Approval	March 2026	DSA Close-out	Nov 2027



Budget Narrative: Budget reflects Board action on 4/24/2023, and 4/28/2025 to allocate Basic Aid funds. On April 24, 2023, the Board approved \$7,925,145 in Basic Aid funds. In 2022-23, \$3,559,528 was allocated to the project from the State scheduled maintenance funds. In 2023-24, the college contributed redevelopment funds of \$6,707,395. On April 28, 2025, the Board approved \$10,393,883.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$18,192,068	\$31,495,160	\$49,687,228
District Funding Commitment:	\$14,632,540	\$24,787,765	\$39,420,305
Anticipated State Match (PPIS):	\$ 3,559,528	\$ 0	\$ 3,559,528
College Contribution:	\$ 6,707,395	\$ 0	\$ 6,707,395
Basic Aid Allocation:	\$ 7,925,145	\$10,393,883	\$18,319,028
Basic Aid Funding Need:	\$ 0	\$21,101,277	\$21,101,277

Status: Design Phase.

In Progress: Reviewing 50% Construction Documents package. *Preparing construction documents for the phase zero scope of work. Responding to the California Geological Survey comments on the geotechnical report. Research application process for the available incentive credits under the One Big Beautiful Bill Act (OBBBA).*

Recently Completed: *Orange County Fire Authority approved the Fire Access Site Plan. Development of the mechanical equipment list was completed. Coordinated the design of the concrete shoring wall with the thermal energy storage tank.*

Focus: *Obtain sign-off of the 50% Construction Documents package. Solicit bids for phase zero work.*

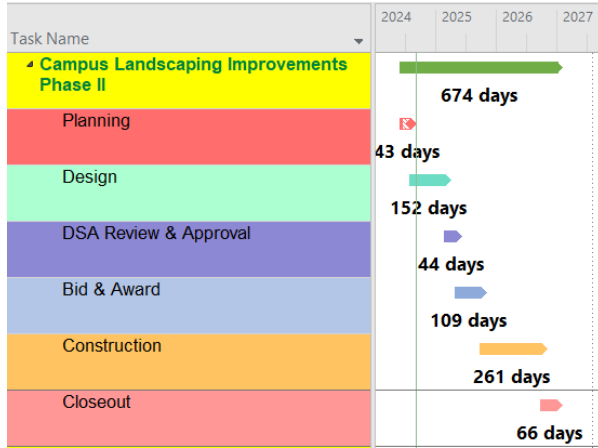


Central Plant & Thermal Energy Storage Tank – Northwest Elevation

5. LANDSCAPE IMPROVEMENTS PHASE 2

Project Description: This project utilizes the campus landscape design standards to improve and enhance planting, irrigation, and storm drainage at BGS maintenance road slope, chemical storage yard, parking lots 5 and 5A, parking lots 9 and 10 islands, the area between parking lot 10 and 11, the slope between Horticulture and College Drive E, the slope between the pool and Fine Arts access road, the Avery entrance slopes, temp Lot 1C, and the corner of Security Road and College Drive, lower Marguerite entrance, and the area east of parking lot 5B. The lower Marguerite entrance will be updated to include an ADA accessible pathway from Marguerite Parkway to the Fine Arts quad. All improvements will meet the goals of the Facilities Master Plan related to sustainability.

Start Preliminary Plans	June 2024	Award Construction Contract	Feb 2026
Start Working Drawings	Aug 2024	Complete Construction	Oct 2026
Complete Working Drawings	May 2025	Advertise for Equipment	Feb 2026
DSA Final Approval	Oct 2025	DSA Close-out	Jan 2027



Budget Narrative: On April 18, 2022, the Board approved a \$2,000,000 allocation of Basic Aid funds. In 2024-25 the college contributed redevelopment funds of \$4,356,356.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$ 6,356,356	\$ 0	\$ 6,356,356
District Funding Commitment:	\$ 6,356,356	\$ 0	\$ 6,356,356
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 4,356,356	\$ 0	\$ 4,356,356
Basic Aid Allocation:	\$ 2,000,000	\$ 0	\$ 2,000,000
Basic Aid Funding Need:	\$ 0	\$ 0	\$ 0

Status: Design Phase.

In Progress: Addressing DSA comments and updating plans to reflect College requested changes.

Recently Completed: Received comments from DSA. Moulton Niguel Water District approved the irrigation plans.

Focus: Submittal of updated plans to DSA for back check.

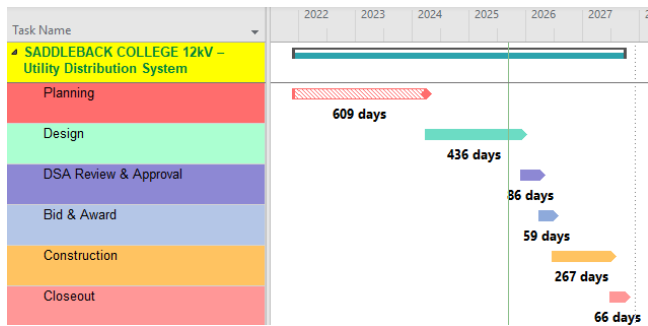


Pathway from Lot 10 to Fine Arts Circle – Plan View

6. 12kV – UTILITY DISTRIBUTION SYSTEM

Project Description: The project consists of major electrical infrastructure upgrades campus-wide to replace outdated equipment, incorporate network controls, and provide necessary upgrades to accommodate the *Inspire 2035 plan* and associated revisions. Work includes replacement of medium voltage switches and their associated transformers, substations, and switchboards, incorporation of technology upgrades with a Supervisory Control and Data Acquisition (SCADA) system that will allow college maintenance and operation staff the ability to monitor status of equipment and allow for remote switching. This upgrade will improve resiliency, reliability, and safety for the campus medium voltage distribution system while taking into consideration the electrical load impacts of the new solar energy production, battery storage, EV charging stations, and future building construction.

Start Preliminary Plans	Dec 2021	Award Construction Contract	June 2026
Start Working Drawings	Apr 2024	Complete Construction	June 2027
Complete Working Drawings	Nov 2025	Advertise for Equipment	Oct 2024
DSA Final Approval	March 2026	DSA Close-out	Sep 2027



Budget Narrative: Budget reflects Board action on 4/27/2020, 4/26/2021, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 27, 2020, the Board approved \$4,700,000. On April 25, 2021, the Board approved \$6,700,000. On April 29, 2024, the Board approved \$1,500,000. On April 28, 2025, the Board approved \$3,902,984.

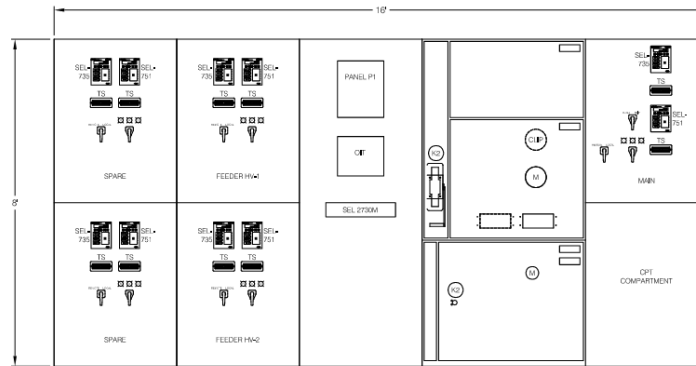
	Original	Revision	Total
Project Budget:	\$16,802,984	\$4,000,000	\$20,802,984
District Funding Commitment:	\$16,802,984	\$4,000,000	\$20,802,984
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$12,900,000	\$3,902,984	\$16,802,984
Basic Aid Funding Need:	\$ 3,902,984	\$ 97,016	\$ 4,000,000

Status: Design Phase.

In Progress: Review of the 100% Construction Documents is underway. Staff is coordinating receipt and storage of electrical equipment.

Recently Completed: Pre-application meeting with DSA to review scope of work. San Diego Gas & Electric concluded review of the Powerhouse main electrical equipment.

Focus: Submission of Construction Documents to DSA.

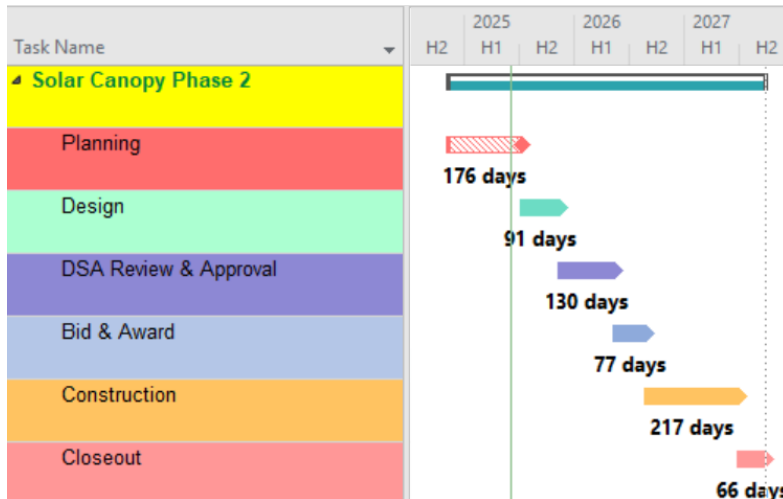


Powerhouse Equipment

7. SOLAR CANOPY PHASE 2

Project Description: This project includes new solar canopies and EV chargers for parking lots 5A2 and 13 and the first phase of battery storage which will be located near the Central Plant. The solar shades will have a capacity of 1.3 MW, which represents approximately 25 percent of the campus utility usage, based on the analysis done in the *Integrated Energy Master Plan*.

Start Preliminary Plans	Jan 2024	Award Construction Contract	Aug 2026
Start Working Drawings	July 2025	Complete Construction	Jun 2027
Complete Working Drawings	Nov 2025	Advertise for Equipment	NA
DSA Final Approval	May 2026	DSA Close-out	Sep 2027



Budget Narrative: Budget reflects Board action on 4/18/2022, 4/24/2023, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$289,626. On April 24, 2023, the Board approved \$1,193,258. On April 28, 2025, the Board approved \$19,648,835.

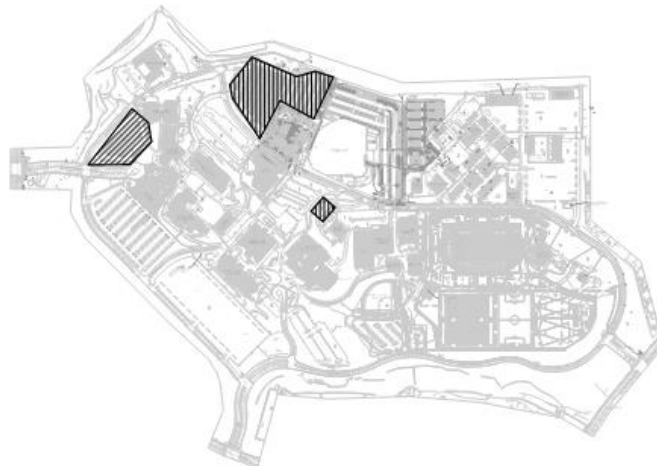
	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$ 5,855,486	\$15,276,233	\$21,131,719
District Funding Commitment:	\$ 5,855,486	\$15,276,233	\$21,131,719
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 289,626	\$20,842,093	\$21,131,719
Basic Aid Funding Need:	\$ 5,565,860	\$ (5,565,860)	\$ 0

Status: Design Phase.

In Progress: Finalizing the Design Development drawings. *Project will be submitted to DSA in November to maintain the current code cycle.*

Recently Completed: *Geotechnical report and survey were completed.*

Focus: *Submission of geotechnical report to California Geological Survey. Commencement of Construction Documents.*

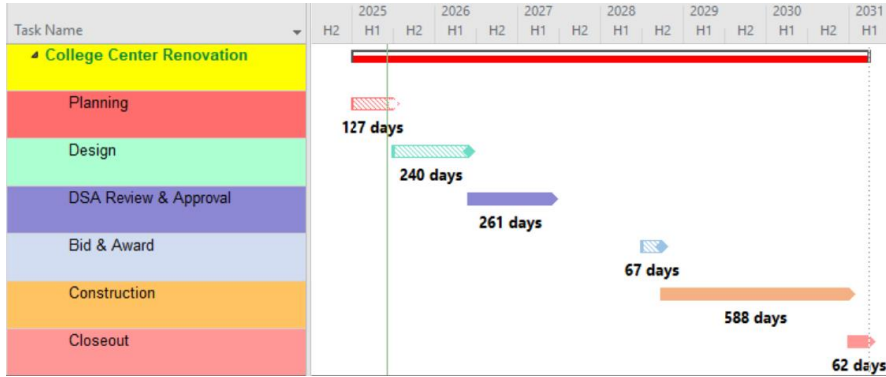


Solar Phase 2 Site Plan

8. COLLEGE CENTER RENOVATION

Project Description: This project will modernize and expand the existing College Center building on the Saddleback College campus to enhance its functionality, safety, and aesthetic appeal while reinforcing its role as a central hub for campus administration and some student support services. The project includes comprehensive interior remodeling, seismic, plumbing, electrical upgrades, installation of new fixtures, and a refreshed exterior with an expanded entrance. The building will accommodate key departments, including executive and administrative offices, extended learning programs, student government and student development offices, economic workforce and development, a student health and wellness center, an inclusion center, a basic needs center, a bookstore, a faculty center and a relocated print shop. Additionally, the cafeteria will be moved to the first floor for improved accessibility. With a total renovation area of 62,400 square feet and an 821-square-foot expansion, this transformation will foster campus unity and optimize space utilization, positioning the facility as a true College Center that meets the evolving needs of students, employees, and the community.

Start Preliminary Plans	Jan 2025	Award Construction Contract	Sep 2028
Start Working Drawings	Sep 2025	Complete Construction	Dec 2030
Complete Working Drawings	May 2026	Advertise for Equipment	Oct 2029
DSA Final Approval	May 2027	DSA Close-out	Mar 2031



Budget Narrative: Budget reflects Board action on 4/27/2020, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 27, 2020, the Board approved \$3,378,275. On April 29, 2024, the Board approved \$3,000,000. On April 28, 2025, the Board approved \$2,246,146.

	Original	Revision	Total
Project Budget:	\$ 136,216,188	\$ (10,419,205)	\$ 125,796,983
District Funding Commitment:	\$ 136,216,188	\$ (10,419,205)	\$ 125,796,983
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 3,378,275	\$ 5,246,146	\$ 8,624,421
Basic Aid Funding Need:	\$ 132,837,913	\$ (15,665,351)	\$ 117,172,562

Status: Design Phase.

In Progress: Schematic design is underway.

Recently Completed: Finalized programming. Submitted the updated Evaluation and Design Criteria Report to DSA back check.

Focus: Schematic design.



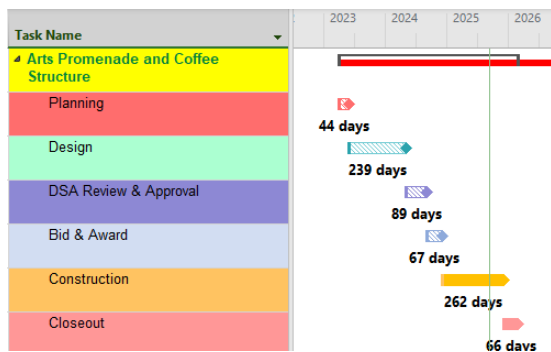
College Center Entrance Rendering

IRVINE VALLEY COLLEGE

1. ARTS PROMENADE and COFFEE STRUCTURE

Project Description: This project will develop the promenade area leading up to the new Arts Village complex. The area will be developed to provide large outdoor working spaces with defined areas for sculpting, drawing, and painting. A 500 square-foot coffee structure integrated into a custom canopy covering will be constructed. The canopy will accommodate up to 50 patrons and invites social interaction, collaborative study, and connection within the Arts Village, Performing Arts Center, and Live Oak Terrace environments. At the Performing Arts Yard, the loading dock area will be reconfigured to provide a workable back of house to support the existing Performing Arts Center and improve walkways and roadways to facilitate the movement, storage, delivery, and loading of larger sets.

Start Preliminary Plans	Apr 2023	Award Construction Contract	Nov 2024
Start Working Drawings	Jun 2023	Complete Construction	<i>Nov 2025</i>
Complete Working Drawings	Apr 2024	Advertise for Equipment	Jan 2025
DSA Final Approval	Aug 2024	DSA Close-out	<i>Feb 2026</i>



Budget Narrative: Budget reflects Board action on 4/18/2022 and 4/24/2023 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$3,109,903. On April 24, 2023, the Board approved \$7,270,565. In 2024-25, the college contributed redevelopment funds of \$3,800,000.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$10,380,468	\$ 3,800,000	\$14,180,468
District Funding Commitment:	\$10,380,468	\$ 0	\$10,380,468
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Anticipated College Funding	\$ 0	\$ 3,800,000	\$ 3,800,000
Basic Aid Allocation:	\$ 3,109,903	\$ 7,270,565	\$10,380,468
Basic Aid Funding Need:	\$ 7,270,565	\$ (7,270,565)	\$ 0

Status: Construction Phase: 57 percent complete.

In Progress: *Hardscape, structural, and landscape work continues. Forming, rebar placement, and concrete pours for cast in place (CIP) concrete walls, seat walls, flatwork, and pathway slabs are in progress. At the Pavilion Terrace, installation of the wood decking is underway. At the Coffee Structure, columns and trusses are being erected followed by metal decking, and preparations for the slab-on-grade pour are in progress.*

Recently Completed: *Fire access road improvements, installation of pedestrian paving, and landscaping were completed. The serpentine walkways connecting the Arts Village to the fire access road were opened. The loading dock reconfiguration at the performing arts yard was completed. Off-site structural steel was fabricated for the coffee structure and delivered to the site.*

Focus: *Completion of landscaping and remaining CIP wall and seat elements at the pavilion terrace and coffee structure.*

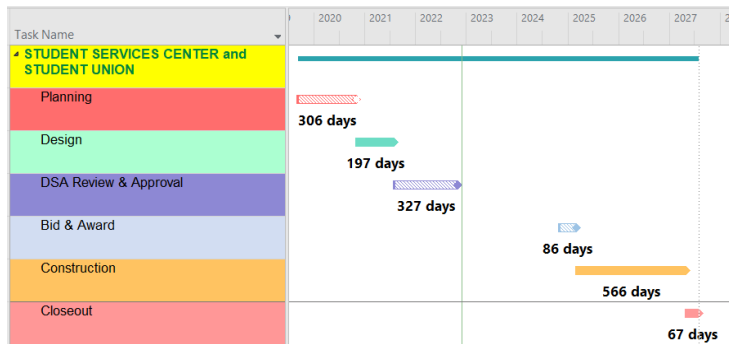


Metal Canopy & Coffee Structure – Northeast Elevation

2. STUDENT SERVICES CENTER and STUDENT UNION

Project Description: The original project concept was to renovate the existing Student Services Center. During the programming phase, it became apparent that the existing structure is not conducive to renovation thereby requiring replacement given that all of the services would not fit within one building; therefore, this project will replace the 30,558 gross square feet (GSF) Student Services Center and the 13,086 gross GSF B-100 building with two new buildings totaling 73,197 GSF to address programming needs, upgrade the food service area, and provide upgrades to meet ADA requirements. This plan will consolidate all student services into the two buildings with a separate building for food services and student activities. The project will also include a newly redesigned quad and drop off area adjacent to the Student Services Center.

Start Preliminary Plans	Sep 2019	Award Construction Contract	Dec 2024
Start Working Drawings	Oct 2020	Complete Construction	Apr 2027
Complete Working Drawings	Jul 2021	Advertise for Equipment	Aug 2026
DSA Final Approval	Jun 2023	DSA Close-out	Jul 2027



Budget Narrative: Budget reflects Board action on 4/22/2019, 4/27/2020, 9/21/2020, 4/26/2021, 4/18/2022, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 22, 2019, the Board approved \$23,850,000. On April 27, 2020, the Board approved \$13,202,189 and on September 21, 2020, the Board approved \$1,953,509 resulting in a final allocation of \$15,155,698 for 2020-21. On April 26, 2021, the Board approved \$10,000,000. On April 18, 2022, the Board approved \$4,789,319. On April 29, 2024, the Board approved \$18,369,311. On April 28, 2025, the Board approved \$21,309,983.

	Original	Revision	Total
Project Budget:	\$48,300,000	\$ 53,441,364	\$101,741,364
District Funding Commitment:	\$48,300,000	\$ 53,441,364	\$101,741,364
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$23,850,000	\$ 69,624,311	\$ 93,474,311
Basic Aid Funding Need:	\$24,450,000	\$ (16,182,947)	\$ 8,267,053

Status: Construction Phase: 14 percent complete.

In Progress: Mechanical, electrical, and plumbing rough-in and slab-on-grade installation is in progress at the Student Services Center. Replacing equipment in Powerhouse 2 and rerouting of campus fiber backbone is underway.

Recently Completed: Structural steel, decking, grade beams, and underground plumbing at the Student Services Center were finished. Completion of utility reroutes at the Student Union were completed.

Focus: Excavation of the Student Union and fabrication of precast panels for the Student Services Center.



Student Services Center – Northeast Elevation



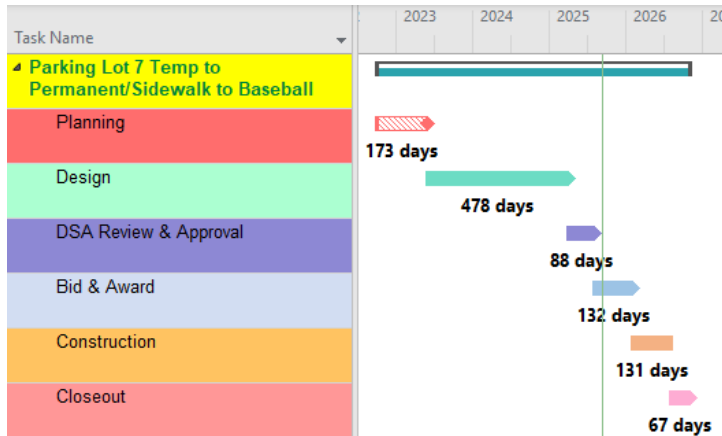
Student Union Utility Work – North Elevation

3. PARKING LOT 7 TEMP to PERMANENT/SIDEWALK to BASEBALL

Project Description: This project will transform the gravel lot serving the south side of IVC's soccer and baseball fields into a permanent parking area with 90 defined parking stalls, accessible parking, bus parking, new lighting, 5 electric vehicle charging stations, 17 "electric-vehicle-ready" stalls, and fencing to contain onsite storage containers. The parking lot will be flanked on the north and south by new walkways that will provide a permanent pathway in all directions to and from

the fields and will complete the “campus loop” by providing an accessible pathway from the parking lot to near campus police – the final piece in making all of IVC ADA accessible.

Start Preliminary Plans	Oct 2022	Award Construction Contract	Jan 2026
Start Working Drawings	Jun 2023	Complete Construction	Jul 2026
Complete Working Drawings	Mar 2025	Advertise for Equipment	N/A
Final Approval	Jul 2025	DSA Close-out	Oct 2026



Budget Narrative: Budget reflects Board action on 4/18/2022, 4/29/2024, and 4/28/2025 to allocate Basic Aid funds. On April 18, 2022, the Board approved \$400,000. On April 29, 2024, the Board approved \$2,850,000. On April 28, 2025, the Board approved \$1,000,000.

	Original	Revision	Total
Project Budget:	\$400,000	\$ 3,850,000	\$4,250,000
District Funding Commitment:	\$400,000	\$ 3,850,000	\$4,250,000
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$400,000	\$ 3,850,000	\$4,250,000
Basic Aid Funding Need:	\$400,000	\$ (400,000)	\$ 0

Status: Bid Phase.

In Progress: Preparation of bid documents.

Recently Completed: DSA approval of project design documents.

Focus: Bid award.



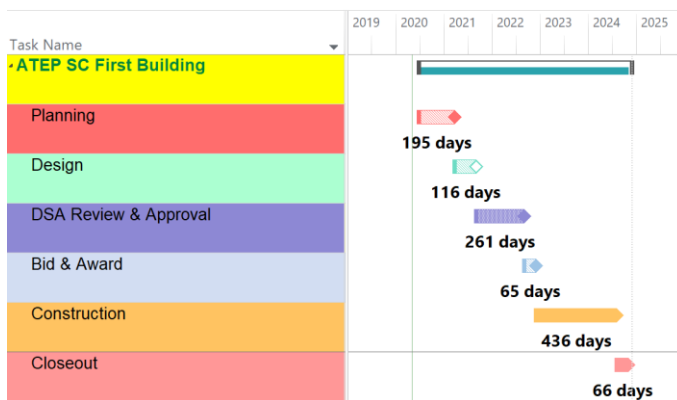
Rendering of Walkway Between Parking and Soccer Field

ADVANCED TECHNOLOGY AND EDUCATION PARK (ATEP)

1. ATEP – SADDLEBACK COLLEGE @ ATEP

Project Description: This project includes two new buildings for the Culinary and Hospitality programs and Advanced Transportation and Logistics programs totaling 51,867 gross square feet (GSF) for both buildings. The design includes solar photovoltaic panels on the roofs to offset the electrical load of the buildings along with a courtyard between the buildings conducive to outdoor events.

Start Preliminary Plans	Jul 2020	Award Construction Contract	Dec 2022
Start Working Drawings	May 2021	Complete Construction	Aug 2025
Complete Working Drawings	Oct 2021	Advertise for Equipment	Apr 2024
DSA Final Approval	Aug 2022	DSA Close-out	Nov 2025



Budget Narrative: Budget reflects Board action on 4/27/2020, 4/26/2021, 4/18/2022, 4/24/2023, and 4/29/2024 to allocate Basic Aid funds. On April 27, 2020, the Board approved \$4,300,000 from the 2019-20 budget and \$4,787,100 from the 2020-21 budget. On April 26, 2021, the Board approved \$7,083,321. On April 18, 2022, the Board approved \$31,032,352. On April 24, 2023, the Board approved \$25,232,548. On April 29, 2024, the Board approved \$8,162,105.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$75,100,000	\$ 5,497,426	\$80,597,426
District Funding Commitment:	\$75,100,000	\$ 5,497,426	\$80,597,426
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 4,300,000	\$ 76,297,426	\$80,597,426
Basic Aid Funding Need:	\$70,800,000	\$(70,800,000)	\$ 0

Status: *Closeout Phase.*

In Progress: *Punchlist work in both buildings continues. Commissioning of HVAC systems is underway.*

Recently Completed: *Project reached substantial completion. Held a successful ribbon cutting event that was well attended, showcasing the state-of-the-art facilities.*

Focus: *Punchlist work and DSA closeout. As this project is substantially complete, it will be removed from future updates.*

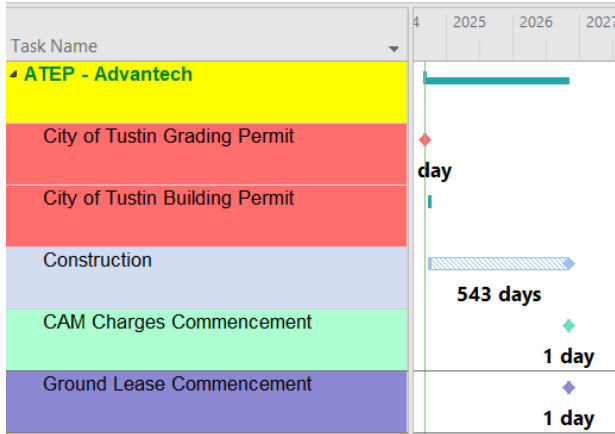


Auto Tech and Culinary Buildings – Street View

2. ATEP – ADVANTECH

Project Description: The Project consists of construction and operation of two new buildings on the approximately 10-acre site at ATEP. Building 1 includes a 6-story, 108,942 square foot headquarters office building, a 2nd floor reserved for educational partnering uses, and floors 3-6 for research and design. Building 2 includes a 2-story, 78,837 square foot warehouse facility that would be used for storage, light manufacturing, repairing, and packaging of non-hazardous industrial computer related products. The project also includes parking for 377 vehicles, which includes 38 EV charging station spaces.

City of Tustin Grading Permit	Sep 2024	Construction Completion/ Primary Rent Commencement	Nov 2026
City of Tustin Building Permit	Nov 2024		
Construction Commencement	Nov 2024		
Complete Construction	Oct 2026		
CAM Charges Commencement	Apr 2026		



Status: Construction Phase.

In Progress: Installation of exterior metal framing is near completion and the exterior sheathing/waterproofing and dry wall installation is on-going at the headquarters building. Installation of spandrel glass/window system and mechanical, electrical, and plumbing (MEP) work is ongoing at the warehouse building.

Recently Completed: Fireproofing is completed at the headquarters building. The loading dock area, which includes dock doors, levelers, and bumpers, was installed and protected at the warehouse building.

Focus: Finalize easements for all utilities. Prep for fine grading for paving. Complete waterproofing at the headquarters building and MEP work at the warehouse building.



Advantech Campus – Southwest Elevation

GENERAL NOTES

- Project updates for active construction projects may be viewed on the District [website](#)
- Schedule Table: Bold dates in the schedule table indicate actuals. Items that are not bold indicate anticipated dates. Items in italics have changed since the last update.
- Budget Table:
 - The Project Budget comes from the Facilities Master Plan. The projects will be funded gradually based upon the cash flow needs in accordance with the timelines established in the Facilities Master Plan.
 - When state matches are identified, the project budgets reflect the allocated state match as reported in FUSION for the latest planning year. (FUSION is the State Chancellor's Office database for Capital Outlay.)
 - The "Revisions" column for the State Match category includes changes due to escalation and changes that may have occurred to the state's percentage (i.e. going from an 80% match down to a 50% match) as the economy has changed from the original project approvals to current date. The "Revisions" column for the Basic Aid Allocation will show a total variation to date taking into account both increased and decreased basic aid allocations.
 - When the "Basic Aid Allocation" amount is less than the "District Funding Commitment" amount, additional basic aid allocations are needed in future years to fully fund the project. This amount is identified on the "Basic Aid Funding Need" line.
- The Budget Narrative paragraph for each project discusses the history of change to all category amounts over the life of the project.