

FACILITIES PLAN STATUS REPORT  
June 26, 2023

**CAPITAL IMPROVEMENT PLANNING**

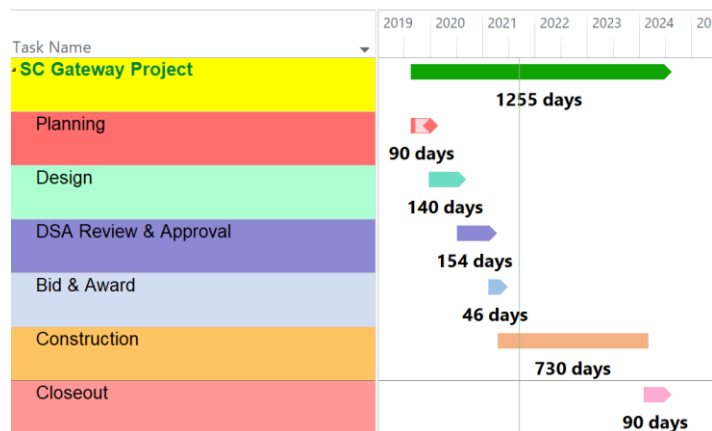
The decision to design and construct capital improvement projects begins with the Education Master and Strategic Planning (EMSP) process and continues with the Facilities Master Plan (FMP). The last EMSP cycle was completed June 2020 and the FMP cycle was completed July 2020. The 2020 EMSP and FMP reports are available at the District [website](#). This report contains information on projects over \$1.5 million that are listed in the FMP, as revised annually by the Capital Improvement Committee, and includes project photos or renderings for both colleges and projects that include associated planning efforts. The report is provided quarterly in March, June, September, and December.

**SADDLEBACK COLLEGE**

**1. GATEWAY PROJECT**

Project Description: This project will construct a new three-story building of 52,297 assignable square feet (ASF), 77,985 gross square feet (GSF) and will provide a new, highly integrated space for student services and consolidated and expanded interdisciplinary instructional space. The Gateway Building will house Admissions and Records, Career and Re-entry Center, Community Outreach and Recruitment, Counseling Services, Disabled Students Programs and Services (DSPS) and Learning Disabilities, Extended Opportunity Programs and Services (EOPS), CARE, CalWORKS and Foster Youth, Financial Aid, Matriculation, Transfer Center, Veterans Benefits and Student Payment Office, Veterans Education and Transition Services (VETS), general offices, reading and study rooms, workrooms, storage rooms, meeting rooms, and general classrooms and labs. This project will reduce the need for portable buildings and set the stage for the Student Services building renovation in a few years as outlined in the FMP.

Start Preliminary Plans	Sep 2019	Award Construction Contract	Sep 2021
Start Working Drawings	Jan 2020	Complete Construction	Oct 2023
Complete Working Drawings	Jun 2020	Advertise for FF&E	Jan 2023
DSA Final Approval	Jan 2021	DSA Close-out	Jan 2024



**Budget Narrative:** Budget reflects Board action on 6/17/2013, 6/23/2014, 8/22/2016, 6/26/2017, 4/22/2019, 4/27/2020, and 4/26/2021. On June 17, 2013, the Board approved \$1,545,115. On June 23, 2014, the Board approved a reduction of (\$655,115). On August 22, 2016, the Board approved \$1,936,817. On June 26, 2017, the Board approved \$16,832,003. On April 22, 2019, the Board approved \$6,599,180. On April 27, 2020, the Board approved \$6,800,261. On April 26, 2021, the Board approved \$6,965,839.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$42,867,000	\$ 22,502,100	\$65,369,100
District Funding Commitment:	\$12,814,000	\$ 27,210,100	\$40,024,100
State Match:	\$30,053,000	\$ (4,708,000)	\$25,345,000
Basic Aid Allocation:	\$ 1,545,115	\$ 38,478,985	\$40,024,100
Basic Aid Funding Need:	\$11,268,885	\$(11,268,885)	\$ 0

**Status:** Construction Phase: 85 percent complete.

**In Progress:** Installation of exterior building *metal panels, mechanical roof screens, glazing, and window frames* are ongoing. Installation of drywall on the *first floor, wall prime painting on the second floor, and acoustical insulation on the third floor* are in progress. Contractor commenced with *fine grading operation, storm drain bioretention, and concrete flatwork placement*.

**Recently Completed:** *Tied the building to permanent power. Installed the two main air handling units, elevator no. 1, infrastructure rough-in of the mechanical, electrical, plumbing, fire alarm, low voltage, fire sprinkler system, and access control; and completed exterior plaster application.*

**Focus:** *Completion of elevator no. 2, interior and exterior painting, windows and curtain wall glazing, restroom tiles, acoustic ceiling, light fixtures and lighting control system, telecommunication cable trays, data racks, start-up of the mechanical system, casework installation, and fine grading and concrete flatwork placement. Finish the procurement of Owner Furnished, Contractor Installed technology equipment and furniture.*

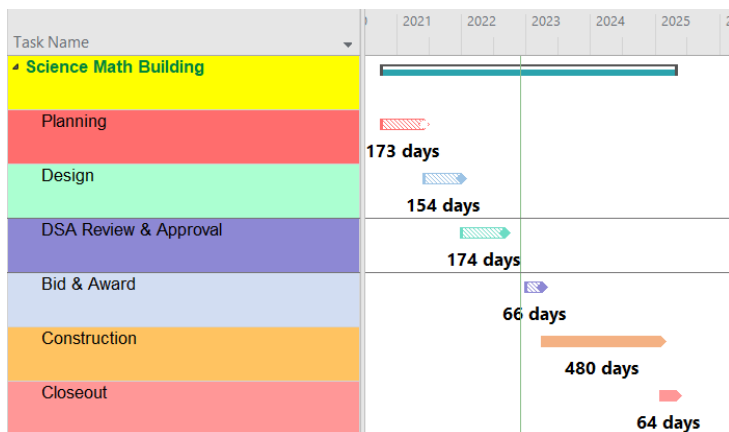


*Medical Center Drive Entrance - Northwest Elevation*

## 2. SCIENCE MATH BUILDING

**Project Description:** The project will downsize and replace the existing Science Math building to meet the educational needs of Saddleback College for Math and Information Technology. This project will construct a new building of 32,100 assignable square feet (ASF) and 49,385 gross square feet (GSF). The new Science Math building will house the Computer Sciences (CS) Department's computer and cyber security labs; the Math Department's labs and lecture classrooms; a large assembly room; a broadcast room (distance education); library study and general collaboration spaces; a division office; faculty, staff and adjunct offices; workrooms; storage rooms; meeting rooms; a lounge; cyber services; and data processing rooms. The new Science Math building project will create a direct and intuitive connection between the upper campus main quad and the lower campus Parking Lot No. 10, by replacing the existing bridge and expanding the plaza between the Science Math building and the LRC building.

Start Preliminary Plans	<b>Oct 2020</b>	Award Construction Contract	<b>Mar 2023</b>
Start Working Drawings	<b>Jun 2021</b>	Complete Construction	Aug 2025
Complete Working Drawings	<b>Dec 2021</b>	Advertise for Equipment	Apr 2024
DSA Final Approval	<b>Aug 2022</b>	DSA Close-out	Nov 2025



**Budget Narrative:** Budget reflects Board action on 6/22/2015, 4/27/2020, 4/26/2021, 4/18/2022, and 4/24/2023. On June 22, 2015, the Board approved \$750,000. On April 27, 2020, the Board approved \$4,300,000. On April 26, 2021, the Board approved \$6,472,015. On April 18, 2022, the Board approved \$12,004,294. On April 24, 2023, the Board approved \$12,004,294.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$33,325,956	\$47,023,055	\$80,349,011
District Funding Commitment:	\$16,624,624	\$42,082,387	\$58,707,011
Anticipated State Match:	\$16,701,332	\$ 4,940,668	\$21,642,000
Basic Aid Allocation:	\$ 750,000	\$34,780,603	\$35,530,603
Basic Aid Funding Need:	\$15,874,624	\$ 7,301,784	\$23,176,408

**Status:** *Construction Phase.*

**In Progress:** *Disconnection of existing utilities, soft demolition, and abatement of hazardous materials are underway.*

Recently Completed: Received approval from the Department of Finance to commence with the Construction Phase, contractor mobilized, construction fence and trailers installed, and disconnected the existing SM building from the power grid.

Focus: Abatement of the hazardous materials followed by demolition of the existing SM building, and the main bridge leading to the campus quad.

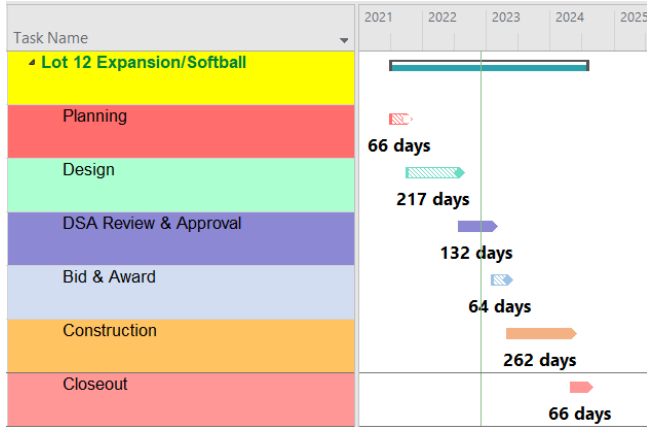


*Parking Lot 10 Entrance – West Elevation*

### 3. LOT 12 EXPANSION / SOFTBALL FIELD RENOVATION

Project Description: The project will replace the existing softball field and address Title IX and accessibility issues by installing restrooms, a ticketing booth, a press box, and a concession stand; building batting cages and dugouts for both the home team and visitors, and creating accessible paths from the field to parking Lot 12 and to the PE Complex and the Stadium. The project will be integrated into the campus topography. The project will also create a new parking Lot 12A, adding approximately 144 new parking spaces.

Start Preliminary Plans	<b>Jul 2021</b>	Award Construction Contract	<b>Apr 2023</b>
Start Working Drawings	<b>Oct 2021</b>	Complete Construction	May 2024
Complete Working Drawings	<b>Jul 2022</b>	Advertise for Equipment	Dec 2023
DSA Final Approval	<b>Feb 2023</b>	DSA Close-out	Aug 2024



**Budget Narrative:** Budget reflects Board action on 4/26/2021, 4/18/2022, and 4/24/2023. On April 26, 2021, the Board approved \$10,189,422. On April 18, 2022, the Board approved \$3,707,853. On April 24, 2023, the Board approved increasing the budget with college matching funds totaling \$1,700,000.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$13,897,275	\$ 1,700,000	\$15,597,275
District Funding Commitment:	\$13,897,275	\$ 1,700,000	\$15,597,275
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 1,700,000	\$ 1,700,000
Basic Aid Allocation:	\$10,189,422	\$ 3,707,853	\$13,897,275
Basic Aid Funding Need:	\$ 3,707,853	\$(3,707,853)	\$ 0

**Status:** Construction Phase.

**In Progress:** Contractor mobilization, demolition, and site preparation are underway.

**Recently Completed:** Awarded contract and held kick-off meeting. Retained DSA inspector and materials testing and inspection firms.

**Focus:** Contractor submission of shop drawings and submittals and completion of site preparation.

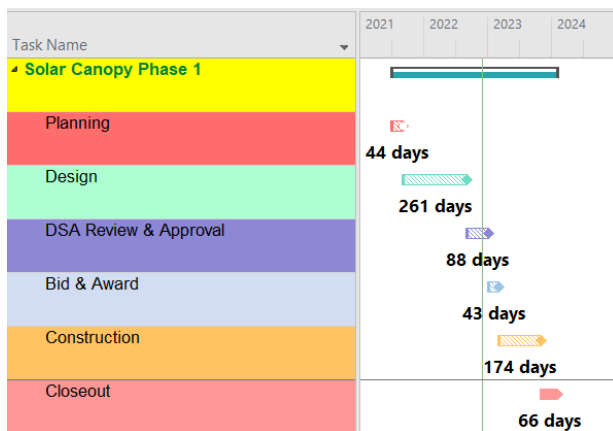


Entrance to Softball Complex - South Elevation

#### 4. SOLAR CANOPY PHASE 1

**Project Description:** This project evaluated all campus parking lots for suitability for solar shade structures and identified the priority and phasing for construction. This first phase encompasses Parking Lot 5A1. The solar shades will have a capacity of 1.3 MW, which represents approximately 25 percent of the campus utility usage, based on the analysis done in the Integrated Energy Master Plan.

Start Preliminary Plans	Jul 2021	Award Construction Contract	Apr 2023
Start Working Drawings	Sep 2021	Complete Construction	Nov 2023
Complete Working Drawings	Aug 2022	Advertise for Equipment	N/A
DSA Final Approval	Jan 2023	DSA Close-out	Feb 2024



**Budget Narrative:** Budget reflects Board action on 4/26/2021, 4/18/2022, and 4/24/2023. On April 26, 2021, the Board approved \$1,124,760. On April 18, 2022, the Board approved \$4,423,587. On April 24, 2023, the Board approved increasing the budget with college matching funds totaling \$1,400,000.

	Original	Revision	Total
Project Budget:	\$5,548,347	\$ 1,400,000	\$ 6,948,347
District Funding Commitment:	\$5,548,347	\$ 1,400,000	\$ 6,948,347
Anticipated State Match:	\$ 0	\$ 0	\$ 0
College Contribution:	\$ 0	\$ 1,400,000	\$ 1,400,000
Basic Aid Allocation:	\$1,124,760	\$ 4,423,587	\$ 5,548,347
Basic Aid Funding Need:	\$4,423,587	\$(4,423,587)	\$ 0

**Status:** Construction Phase.

**In Progress:** Mobilization and site preparation, trenching for conduit to canopies, and review and approval of shop drawings for photovoltaic (PV) canopies are underway.

**Recently Completed:** Held kick-off meeting, retained DSA inspector and materials testing and inspection firms, and installed construction fence.

**Focus:** Release PV canopies for fabrication and completion of underground trenching.

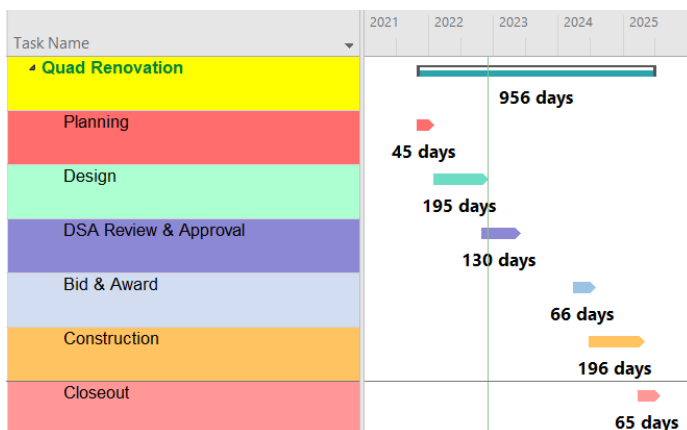


Solar Phase I at Lot 5A

## 5. QUAD RENOVATION

Project Description: This project includes a new ADA compliant network of pedestrian paths, which will connect all areas of the upper quad. All landscaping and irrigation systems will also be renovated to meet both sustainable goals and provide improved access to faculty, staff, and students. The project will also address deficient lighting and storm water management needs. Emphasis will be made to develop outdoor collaborative spaces and protection of natural resources while acknowledging the long-term landscape management needs of the site.

Start Preliminary Plans	Nov 2021	Award Construction Contract	Jun 2024
Start Working Drawings	Feb 2022	Complete Construction	Mar 2025
Complete Working Drawings	Oct 2022	Advertise for Equipment	Oct 2024
DSA Final Approval	Dec 2022	DSA Close-out	Jun 2025



**Budget Narrative:** Budget reflects Board action on 4/27/2020 and 4/18/2022. On April 27, 2020, the Board of Trustees approved \$500,000 for this project. On April 18, 2022, the Board approved \$1,720,199.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$500,000	\$3,320,199	\$3,820,199
District Funding Commitment:	\$500,000	\$3,320,199	\$3,820,199
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$500,000	\$1,720,199	\$2,220,199
Basic Aid Funding Need:	\$ 0	\$1,600,000	\$1,600,000

**Status:** On-hold.

**In Progress:** Project bid documents are ready, but the project cannot be bid, and construction commence until the foundations for the bridge, which is part of the Science Math project, are complete.

**Recently Completed:** DSA approved the working drawings.

**Focus:** Monitor progress of Science Math project to coordinate the bid and award of this contract along with the completion of the bridge foundation.



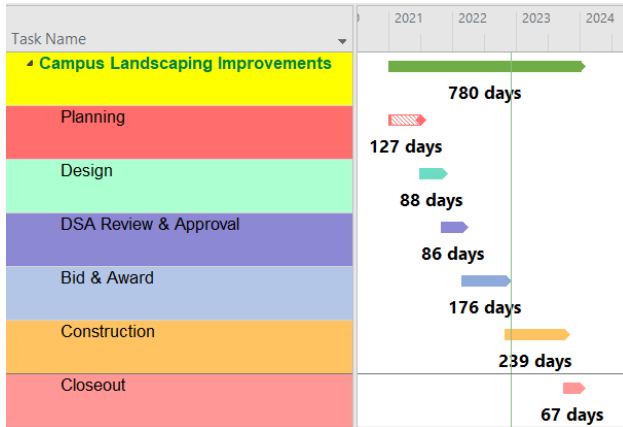
Quad – North Elevation

## 6. CAMPUS LANDSCAPING IMPROVEMENTS

**Project Description:** This project utilizes the site landscape design standards to improve and enhance planting, irrigation, and storm drainage at all three campus entrances, parking lot 13, the area to the south of parking lot 10 and the area between the Stadium and the Child Development Center. This project also includes the replacement of all irrigation controllers across the campus to more efficient and remote-accessible controllers. The area to the north of the Marguerite main entrance will be updated to include an ADA accessible pathway from Marguerite Parkway to the main campus. All improvements will meet the goals of the Facilities Master Plan related to sustainability and also with student retention by creating flexible and shaded collaborative areas.



Start Preliminary Plans	Jan 2021	Award Construction Contract	Nov 2022
Start Working Drawings	Jul 2021	Complete Construction	Oct 2023
Complete Working Drawings	Oct 2021	Advertise for Equipment	N/A
DSA Final Approval	Feb 2022	DSA Close-out	Dec 2023



**Budget Narrative:** Budget reflects Board action on 4/19/2019, 4/18/2022, and 11/14/2022. On April 22, 2019, the Board of Trustees approved \$1,050,000 for this project with the College committing to a match of \$1,050,000. On April 18, 2022, the Board approved \$955,000 as part of the scheduled maintenance allocation. On November 14, 2022, the Board approved awarding the project with the additional college match from redevelopment funds of \$4,171,053.

	Original	Revision	Total
Project Budget:	\$4,125,000	\$4,171,053	\$8,296,053
District Funding Commitment:	\$3,055,000	\$4,171,053	\$7,226,053
Anticipated State Match (PPIS):	\$1,070,000	\$ 0	\$1,070,000
College Contribution:	\$1,050,000	\$4,171,053	\$5,221,053
Basic Aid Allocation:	\$1,050,000	\$ 955,000	\$2,005,000
Basic Aid Funding Need:	\$ 955,000	\$ (955,000)	\$ 0

**Status:** Construction Phase: 68 percent complete.

**In Progress:** The irrigation mainline installation at CDC and Library Road is in progress. Soil preparation, tree planting, shrub planting, and mulching are in progress at all work areas. Installation of bioretention basins for storm water runoff is underway at parking lot 10 and Library Road.

**Recently Completed:** The concrete paving of the ADA pathway and the drainage channel at Medical Center Drive is finished. The block wall behind the CDC is finished and backfilled. The irrigation mainline was installed and accepted by Moulton Niguel Water District at the Avery entrance and Fine Arts. Excavation at Library Road and parking lot 10 is completed. Irrigation controllers were delivered to site.

**Focus:** Installation of irrigation controllers and planting of trees and shrubs.



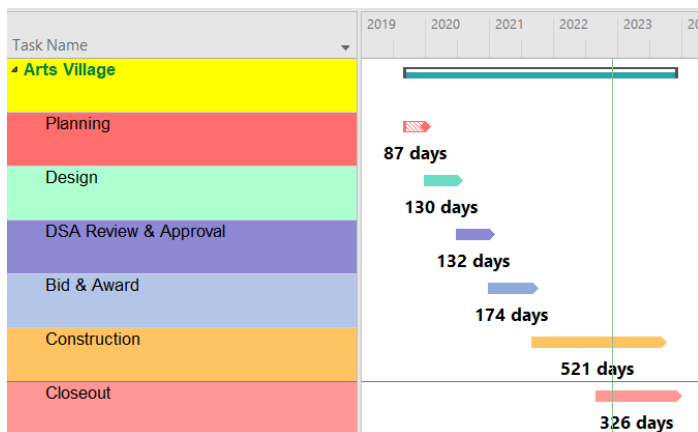
ADA Pathway at Medical Center Drive Entrance

## IRVINE VALLEY COLLEGE

### 1. ARTS VILLAGE

**Project Description:** The project will construct three buildings totaling 43,155 assignable square feet (ASF), 62,471 gross square feet (GSF) and will consolidate and expand the Fine Arts department. Art, Art History, Music, and Dance instruction will relocate from laboratories currently housed across a number of different buildings on campus. The Arts Village buildings, located southwest of the existing Performing Arts Center, will include an assembly space, labs, and classrooms with some offices. Space will be vacated within the B-100, B-300, and A-300 buildings for future renovation.

Start Preliminary Plans	Sep 2019	Award Construction Contract	Sep 2021
Start Working Drawings	Jan 2020	Complete Construction	Dec 2023
Complete Working Drawings	Jun 2020	Advertise for Equipment	Nov 2022
DSA Final Approval	Dec 2020	DSA Close-out	Mar 2024



**Budget Narrative:** Budget reflects Board action on 6/17/2013, 6/23/2014, 8/22/2016, 6/26/2017, 4/22/2019, 4/27/2020, 4/26/2021, and 4/18/2022. On June 17, 2013, the Board approved \$61,278. On June 23, 2014, the Board approved \$795,000. On August 22, 2016, the Board approved \$1,659,739. On June 26, 2017, the Board approved \$12,932,581. On April 22, 2019, the Board approved \$7,172,680. On April 27, 2020, the Board approved \$5,993,256. On April 26, 2021, the Board approved \$6,504,504. On April 18, 2022, the Board approved \$3,308,032.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$35,764,278	\$25,124,792	\$60,889,070
District Funding Commitment:	\$10,623,278	\$27,803,792	\$38,427,070
State Match:	\$25,141,000	\$(2,679,000)	\$22,462,000
Basic Aid Allocation:	\$ 61,278	\$38,365,792	\$38,427,070
Basic Aid Funding Need:	\$10,562,000	\$(10,562,000)	\$ 0

**Status:** Construction Phase: *78 percent complete.*

**In Progress:** *Exterior painting, installation of suspended ceilings, and electrical equipment at Music/Dance building is underway. Concrete wall footings at Visual Arts building kiln yard; acoustical insulation and theatrical lighting rough-in at Lecture Hall/Gallery building; and interior painting and suspended ceilings in all buildings are in progress. Bioretention basin excavation along site perimeter and FF&E procurement is ongoing.*

**Recently Completed:** *Installed main electrical feeders between the three buildings. Installed data room equipment and exterior storefront windows of Visual Arts and Lecture Hall/Gallery buildings. Connected Lecture Hall/Gallery building to permanent power.*

**Focus:** *Permanent power at Music/Dance and Visual Arts buildings, energize data rooms, and complete ceilings and interior finishes for all buildings. Install storefront windows at Music/Dance building, complete work at bio-retention basins, and begin landscaping work.*



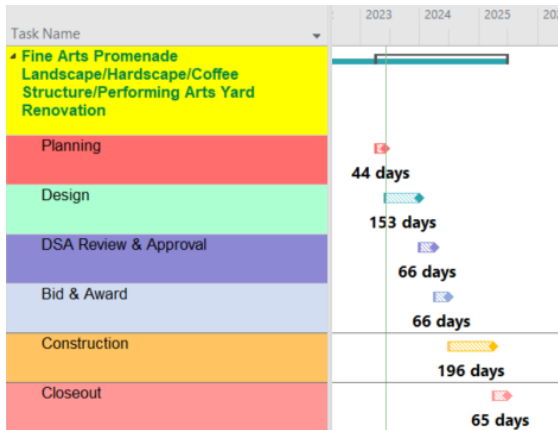
*Visual Arts Building – Southeast Elevation*

## **2. FINE ARTS PROMENADE LANDSCAPE/HARDSCAPE/COFFEE STRUCTURE/ PERFORMING ARTS YARD RENOVATION**

**Project Description:** *This project will develop the promenade area leading up to the new Arts Village complex. The area will be developed to provide large outdoor working spaces with defined areas for sculpting, drawing, and painting, in addition to a new permanent coffee structure. At the Performing Arts Yard, the loading dock area will be reconfigured to provide a workable back of*

house to support the existing Performance Arts Center and improve walkways and roadways to facilitate the movement, storage, delivery, and loading of larger sets.

Start Preliminary Plans	Apr 2023	Award Construction Contract	Jun 2024
Start Working Drawings	Jun 2023	Complete Construction	Mar 2025
Complete Working Drawings	Dec 2023	Advertise for Equipment	Mar 2024
DSA Final Approval	Mar 2024	DSA Close-out	Jun 2025



**Budget Narrative:** Budget reflects Board action on 4/18/2022 and 4/24/2023. On April 18, 2022, the Board approved \$3,109,903. On April 24, 2023, the Board approved \$7,270,565.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$10,380,468	\$ 0	\$10,380,468
District Funding Commitment:	\$10,380,468	\$ 7,270,565	\$10,380,468
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 3,109,903	\$ 7,270,565	\$10,380,468
Basic Aid Funding Need:	\$ 7,270,565	\$ (7,270,565)	\$ 0

**Status:** Design Phase.

**In Progress:** Preparation of Schematic Design documents and the supplemental topographic survey are in progress.

**Recently Completed:** The project Programming documents were approved by the college following presentations to relevant campus user groups.

**Focus:** Schematic Design preparation for review with the campus planning group(s).

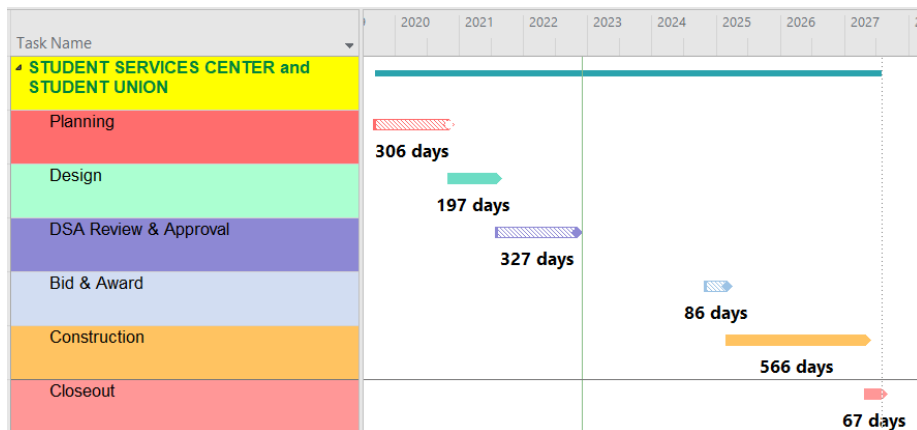


*Fine Arts Promenade – Site Plan*

### 3. STUDENT SERVICES CENTER and STUDENT UNION

Project Description: The original project concept was to renovate the existing Student Services Center. During the programming phase, it became apparent that the existing structure is not conducive to renovation thereby requiring replacement given that all of the services would not fit within one building; therefore, this project will replace the 30,558 gross square feet (GSF) Student Services Center and the 13,086 gross GSF B-100 building with two new buildings totaling 73,197 GSF to address programming needs, upgrade the food service area, and provide upgrades to meet ADA requirements. This plan will consolidate all student services into the two buildings with a separate building for food services and student activities. The project will also include a newly redesigned quad and drop off area adjacent to the Student Services Center.

Start Preliminary Plans	Sep 2019	Award Construction Contract	Feb 2025
Start Working Drawings	Oct 2020	Complete Construction	Apr 2027
Complete Working Drawings	Jul 2021	Advertise for Equipment	Aug 2026
DSA Final Approval	Jun 2023	DSA Close-out	Jul 2027



Budget Narrative: Budget reflects Board action on 4/22/2019, 4/27/2020, 9/21/2020, 4/26/2021, and 4/18/2022. On April 22, 2019, the Board approved \$23,850,000. On April 27, 2020, the Board

approved \$13,202,189 and on September 21, 2020, the Board approved \$1,953,509 resulting in a final allocation of \$15,155,698 for FY 2020-21. On April 26, 2021, the Board approved \$10,000,000. On April 18, 2022, the Board approved \$4,789,319.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$48,300,000	\$53,441,364	\$101,741,364
District Funding Commitment:	\$48,300,000	\$53,441,364	\$101,741,364
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$23,850,000	\$29,945,017	\$ 53,795,017
Basic Aid Funding Need:	\$24,450,000	\$23,496,347	\$ 47,946,347

Status: DSA Review Phase.

In Progress: Continue DSA approval process.

Recently Completed: Received DSA approval for *Powerhouse 1 improvements and the Student Union building.*

Focus: Resolve DSA structural comments and receive full DSA approval of *the Student Services Center.*



Student Services Center – Northwest Elevation



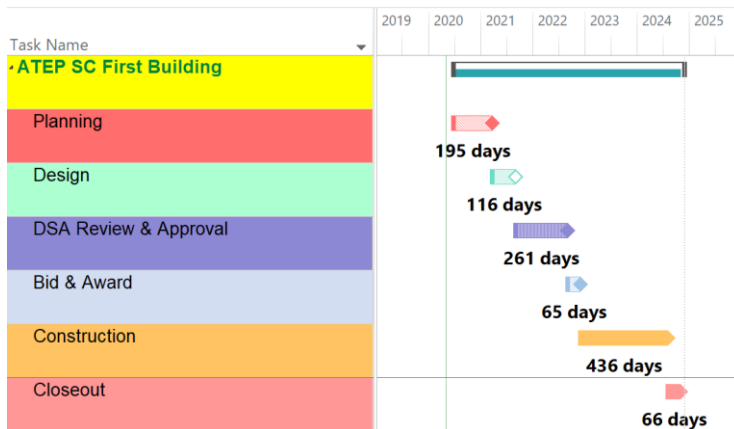
Student Union – Northwest Elevation

**ADVANCED TECHNOLOGY AND EDUCATION PARK (ATEP)**

**1. ATEP – SADDLEBACK COLLEGE @ ATEP**

Project Description: This project includes two new buildings for the Culinary and Hospitality programs and Advanced Transportation and Logistics programs totaling 49,844 gross square feet (GSF) for both buildings. The design includes solar photovoltaic panels on the roofs to offset the electrical load of the buildings along with a courtyard between the buildings conducive to outdoor events.

Start Preliminary Plans	Jul 2020	Award Construction Contract	Dec 2022
Start Working Drawings	May 2021	Complete Construction	Aug 2024
Complete Working Drawings	Oct 2021	Advertise for Equipment	Aug 2023
DSA Final Approval	Aug 2022	DSA Close-out	Nov 2024



Budget Narrative: Budget reflects Board action on 4/27/2020, 4/26/2021, 4/18/2022, and 4/24/2023. On April 27, 2020, the Board approved \$4,300,000 from the 2019-20 budget and \$4,787,100 from the 2020-21 budget. On April 26, 2021, the Board approved \$7,083,321. On April 18, 2022, the Board approved \$31,032,352. On April 24, 2023, the Board approved \$25,232,548.

	<u>Original</u>	<u>Revision</u>	<u>Total</u>
Project Budget:	\$75,100,000	\$ 5,497,426	\$80,597,426
District Funding Commitment:	\$75,100,000	\$ 5,497,426	\$80,597,426
Anticipated State Match:	\$ 0	\$ 0	\$ 0
Basic Aid Allocation:	\$ 4,300,000	\$ 68,135,321	\$72,435,321
Basic Aid Funding Need:	\$70,800,000	\$(62,637,895)	\$ 8,162,105

Status: Construction Phase: 14 percent complete.

In Progress: Utility connections to buildings are underway. Foundations for block wall installation are in progress.

Recently Completed: Both building pads were certified by DSA and the City of Tustin. Connected deep underground electric, low voltage, and plumbing in auto and culinary buildings.

Focus: Completion of foundation and prepare to begin masonry walls.

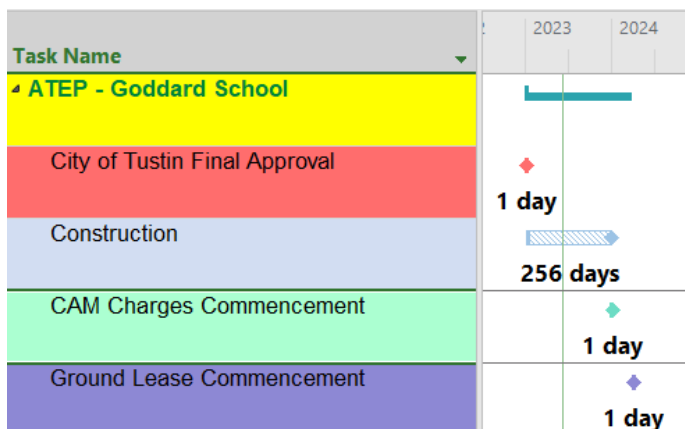


Underground Plumbing – West Elevation

### 3. ATEP – GODDARD SCHOOL

Project Description: The project consists of construction of a single story, 14,689 square foot educational preschool building with ancillary childcare services, outdoor play areas, a parking lot, and associated infrastructure improvements.

City of Tustin Final Plan Approval	Jan 2023	Ground Lease Commencement	April 2024
Construction Commencement	Jan 2023		
Complete Construction	Dec 2023		
CAM Charges Commencement	Jan 2024		





Status: Construction Phase: 30 percent complete.

In Progress: Building framing and underground utilities are in progress.

Recently Completed: The concrete building slab was completed.

Focus: Completion of the building walls and rough-in of the mechanical, electrical, and plumbing.



*Building Framing – North Elevation*

## GENERAL NOTES

- Project updates for active construction projects may be viewed on the District [website](#)
- Schedule Table: Bold dates in the schedule table indicate actuals. Items that are not bold indicate anticipated dates. Items in italics have changed since the last update.
- Budget Table:
  - The Project Budget comes from the Facilities Master Plan. The projects will be funded gradually based upon the cash flow needs in accordance with the timelines established in the Facilities Master Plan.
  - When state matches are identified, the project budgets reflect the allocated state match as reported in FUSION for the latest planning year. (FUSION is the State Chancellor's Office database for Capital Outlay.)
  - The "Revisions" column for the State Match category includes changes due to escalation and changes that may have occurred to the state's percentage (i.e. going from an 80% match down to a 50% match) as the economy has changed from the original project approvals to current date. The "Revisions" column for the Basic Aid Allocation will show a total variation to date taking into account both increased and decreased basic aid allocations.
  - When the "Basic Aid Allocation" amount is less than the "District Funding Commitment" amount, additional basic aid allocations are needed in future years to fully fund the project. This amount is identified on the "Basic Aid Funding Need" line.
- The Budget Narrative paragraph for each project discusses the history of change to all category amounts over the life of the project.