



## District Resources Allocation Council (DRAC)

### **Purpose of the Committee:**

DRAC is a district-wide participatory governance council charged with recommendations for the income allocation model (the DRAC Model) on which the operating budget is based and implementing the BP/AR 6210 “*Basic Aid Funds Allocation Process*”. It is charged with development of the allocation process for Unrestricted General funds utilizing plans created by other District-wide Committees and Councils; the ongoing oversight of District finances; and monitoring progress made towards completion of the capital improvement and technology basic aid allocations.

The DRAC Model is an allocation model for the District. It distributes available Unrestricted General Fund resources (according to the state formula as adjusted for SOCCCD) and other funding such as enrollment fees, non-resident fees, local income, miscellaneous income, and ending balances. It is distributed to five areas: 1) Saddleback College, 2) Irvine Valley College, 3) Contingency Reserve, 4) General Expenditures, and 5) District Services. The intention of the model is to guarantee a predictable and fair distribution of revenues.

The Basic Aid Allocation Model first funds the District’s long-term obligations then reviews recommendations from the District Technology Committee (DTC) and the Capital Improvement Committee (CIC) annually in concert with the budget development process.

### **Meets:**

Two to five times a semester, rotating between the two colleges.

### **Chair:**

Vice Chancellor of Business Services

### **Members (27 members including the chair):**

Vice President College Administrative Service or designee (2 in total, one from each college)

Vice Presidents for Instruction, or designee (2 in total, one from each college)

Vice Presidents for Student Support Services, or designee (2 in total, one from each college)

Vice Chancellor of Technology and Learning Services (or designee)

Executive Director of Fiscal Services/Comptroller

Executive Director of Facilities Planning

Directors of Facilities, or designee (2 in total, one from each college)

Directors of Technology Services, or designee (2 in total, one from each college)

Academic Senate Presidents or designees and appointed faculty (6 in total, three from each college)

Faculty Association (one district-wide representative)

Classified Senate President or designees (2 in total, one from each college)

CSEA representatives (2 in total)

Student representatives (2 in total, one from each college)

### **Resources:**

District Director Research, Planning & Data Management

District Accountant

Executive Assistant to the Vice Chancellor of Business Services

**Reporting/Recommending Responsibilities:**

Recommends to the Chancellor.

Recommendations are finalized and incorporated into the SOCCCD annual budget development process, which receives Board of Trustee's approval prior to implementation.

**SharePoint Site:**

<https://intranet.socccd.edu/chancellor/dwc/drac/default.aspx>

**Decision-Making Process:**

Consensus.

It is expected that throughout the process the committee members interactively provide information based on plans approved through their respective local processes and gather input from their respective constituent groups.

**Communication Process:**

For transparency, the DRAC utilizes the SharePoint site for all agendas, minutes, and handouts.

The committee interacts with various District-wide committees, as part of its work.