

FACILITIES PLAN STATUS REPORT
November 16, 2020

CAPITAL IMPROVEMENT PLANNING

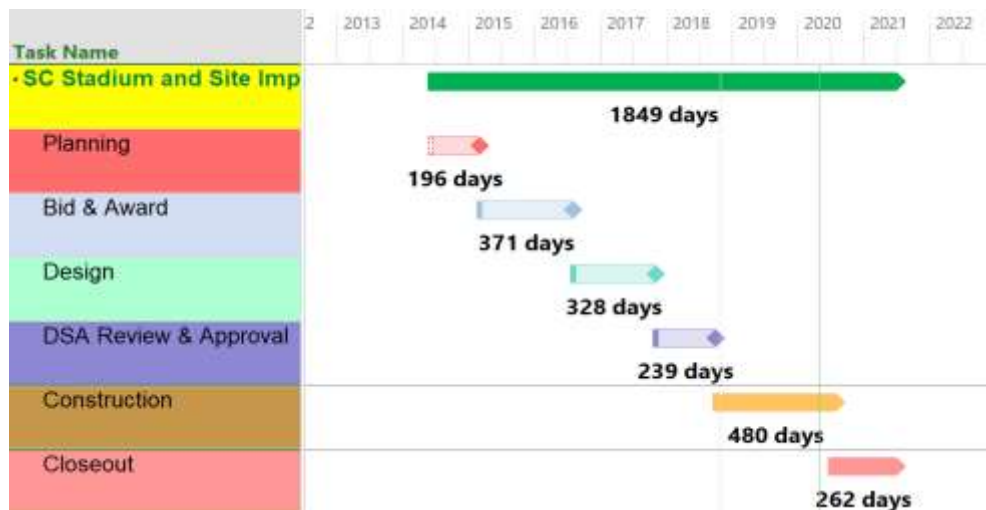
The decision to design and construct capital improvement projects begins with the Education Master and Strategic Planning (EMSP) process and continues with the Facilities Master Plans (FMP). The last EMSP cycle was completed June 2020 and the FMP cycle was completed July 2020. The 2020 EMSP and FMP reports are available at the District [website](#). This report contains information on projects over \$1 million that are listed in the Facilities Master Plans for both colleges and projects that include associated planning efforts. Project photos or renderings will be provided quarterly.

SADDLEBACK COLLEGE

1. STADIUM AND SITE IMPROVEMENT

Project Description: The existing stadium will be replaced with a new 8,000 seat multi-sport stadium with restrooms, team rooms, concession stand, ticket booth, storage, press box, scoreboard, synthetic turf and nine-lane running track. This project originally included the southeast campus perimeter drainage control and campus storm water outfall on the County of Orange property; however, it has since been de-scoped and will be handled as a separate project. The existing practice fields and thrower’s park will be relocated to and replace the Golf Driving Range and expanded to include a soccer practice field.

| | | | |
|---------------------------|----------|-----------------------|----------|
| Start Preliminary Plans | Mar 2014 | Award D/B Contract | Aug 2016 |
| Start Working Drawings | Sep 2016 | Complete Construction | Aug 2020 |
| Complete Working Drawings | Nov 2017 | Advertise for FF&E | Nov 2019 |
| DSA Final Approval | Nov 2018 | DSA Close Out | Pending |



Budget Narrative: Budget reflects Board action on 3/24/2008, 6/23/2014, 6/22/2015, and 4/27/2020. Several previously budgeted projects are integrated into a single project budget: Upper Quad (2008 - \$1M), Loop Road (2008 - \$3,442,000), Storm Drain Repairs (2013 - \$1,500,000) and Storm Drain, Parking, Practice Fields (2014 - \$7,638,000). On June 23, 2014, the Board approved \$950,000 and on June 22, 2015, the Board approved additional funds of \$7,945,000 and \$17,050,000. On April 27, 2020, the Board approved \$5,608,798. The Board approved Saddleback College's use of their RDA funds and a portion of the district-wide apartment income of \$22,705,000.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|-----------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$14,530,000 | \$53,308,798 | \$67,838,798 |
| District Funding Commitment | \$14,530,000 | \$53,308,798 | \$67,838,798 |
| Anticipated State Match: | N/A | N/A | N/A |
| Basic Aid Allocation: | \$14,530,000 | \$30,603,798 | \$45,133,798 |
| College Contribution: | \$ 0 | \$22,705,000 | \$22,705,000 |

Status: Close out Phase.

In Progress: DSA Certification, installation of equipment and FF&E.

Recently Completed: *Certified Access Compliance Specialist (CASp) certification of the facility.*

Focus: DSA Certification.

2. ATAS BUILDING PROJECT

Project Description: The Project includes a new 50,000 gross square feet (GSF) two-story building serving career technical education students. This building will be located at the existing tennis courts facility. Eight new tennis courts (including two striped for pickle ball) will replace the existing six and will be located north of the Village. The college has requested that the existing TAS Building demolition, utility relocation and new parking lot be de-scoped. A connector road and installation of additional parking stalls between the baseball field and the new tennis courts is included.

| | | | |
|---------------------------|----------|-----------------------|----------|
| Start Preliminary Plans | Oct 2017 | Award D/B Contract | Aug 2018 |
| Start Working Drawings | Oct 2018 | Complete Construction | Aug 2022 |
| Complete Working Drawings | Sep 2019 | Advertise for FF&E | Pending |
| DSA Final Approval | Oct 2020 | DSA Close Out | Pending |



Budget Narrative: In fiscal years 2002-03 and 2004-05, \$971,000 and \$985,000 respectively, for a total of \$1,956,000 was allocated from basic aid to cover design. Budget reflects Board action on 8/27/2012, 10/25/2013, 6/23/2014, 8/22/2016, 5/21/2018, and 4/27/2020. On August 27, 2012, the Board approved \$12,777,313. On October 25, 2013, the Board approved fund reassignment of \$8,523,000 to the Saddleback College Sciences Building. On June 23, 2014, the Board restored \$8,523,000 and added \$2,702,000. On August 22, 2016, the Board approved \$3,110,000. On May 21, 2018, the Board approved \$44,863,622 to fund a new building. On April 27, 2020, the Board approved \$5,127,000 to fund the connector road and additional parking. The ATAS Building project budget of \$69,227,000 differs from the basic aid allocation due to funds spent for the Technology and Applied Science renovation project prior to the decision to move forward with a new building.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | | | |
| TAS Renovation | \$8,755,055 | \$ (7,446,120) | \$ 1,308,935 |
| ATAS Building | \$ 0 | \$69,227,000 | \$69,227,000 |
| Total | \$8,755,055 | \$61,780,880 | \$70,535,935 |
| District Funding Commitment: | \$8,755,055 | \$61,780,880 | \$70,535,935 |
| Anticipated State Match: | \$ 0 | \$ 0 | \$ 0 |
| Basic Aid Allocation: | \$1,956,000 | \$68,579,935 | \$70,535,935 |

Status: Construction Phase: Construction Phase for the ATAS Building & the New Connector Road & Parking Lot 5-B is approximately 7% complete.

In Progress: At the new ATAS Building, the contractor is excavating the foundation for the lobby area and is placing reinforcement rebar. Underground hydronic pipeline installation is underway at the College Drive East Road to connect the new ATAS Building to the campus underground utility loop. At the New Connector Road & Parking Lot 5-B, the contractor is installing storm drain utility infrastructure, electrical conduit for light poles and began out of state steel fabrication for the new baseball field netting system. The

contractor is in the process of addressing *the remaining* punch list items at the Tennis Center.

Recently Completed: At the Tennis Center, *all FF&E items have been installed inside the team rooms and at the tennis courts.* At the ATAS Building, the contractor completed pouring *reinforced concrete for the north and south wing foundation, including the concrete shear walls and columns, as well as installation of the main sewer pipelines and underground telecommunication infrastructure at College Drive East Road.* At the New Connector Road & Parking Lot 5B, the contractor *completed installation of deep storm drain pipelines.*

Focus Issue: Address the *remaining* architectural/engineer and owner’s punch list items at the Tennis Center, and prepare DSA closeout package. At the ATAS Building, *the contractor is installing rebar and pouring concrete for the lobby foundation* and relocation of the main domestic water line along College Drive East Road. At the New Connector Road & Parking Lot 5B, continue underground utilities installation, *build pedestrian ramps, concrete driveways, and start excavation for new light pole footings.*

3. GATEWAY PROJECT

Project Description: This proposed project will construct a new three-story building of 52,156 assignable square feet (ASF), 77,985 gross square feet (GSF) and will provide a new, highly integrated space for student services and consolidated and expanded interdisciplinary instructional space. This project will reduce the need for portable buildings and set the stage for the Student Services building renovation.

| | | | |
|---------------------------|----------|-----------------------------|----------|
| Start Preliminary Plans | Sep 2019 | Award Construction Contract | May 2021 |
| Start Working Drawings | Jan 2020 | Complete Construction | Oct 2022 |
| Complete Working Drawings | Jun 2020 | Advertise for FF&E | Feb 2022 |
| DSA Final Approval | Feb 2021 | DSA Close Out | Pending |



Budget Narrative: Budget reflects Board action on 6/17/2013, 6/23/2014, 8/22/2016, 6/26/2017, 4/22/2019, and 4/27/2020. On June 17, 2013, the Board approved \$1,545,115. On June 23, 2014, the Board approved a reduction of (\$655,115). On August 22, 2016, the Board approved \$1,936,817. On June 26, 2017, the Board approved \$16,832,003. On April 22, 2019, the Board approved the funding allocation of \$6,599,180. On April 27, 2020, the Board approved the funding allocation of \$6,800,261.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$42,867,000 | \$27,156,731 | \$70,023,531 |
| District Funding Commitment: | \$12,814,000 | \$31,864,531 | \$44,678,531 |
| State Match: | \$30,053,000 | \$(4,708,000) | \$25,345,000 |
| Basic Aid Allocation: | \$ 1,545,115 | \$31,513,146 | \$33,058,261 |

Status: DSA Review & Approval Phase.

In Progress: DSA review of the 100% construction documents. San Diego Gas & Electric (SDG&E) submitted an early opening to the California Public Utilities Commission (CPUC) and are awaiting their decision on the energy incentive approach under the Savings by Design program.

Recently Completed: 100% Construction Documents submitted to DSA for final sign-off. *Staff presented the draft building interior material board & colors package to Saddleback College Executive Cabinet as well as the furniture, fixture and equipment (FF&E) draft list.*

Focus: Continue the design and selection process of the furniture, fixture and equipment with the Saddleback College executive cabinet. Kick-off the pre-qualification process to short list general contractors.

4. PE RENOVATION

Project Description: This project will renovate the Women’s Locker Room to address Title IX regulations and functional issues, install new rooftop HVAC units on the PE 100 building to correct heating and cooling issues, and renovate the restrooms in PE 300 to meet accessibility requirements.

| | | | |
|---------------------------|-----------------|-----------------------------|-----------------|
| Start Preliminary Plans | Jul 2019 | Award Construction Contract | Jul 2020 |
| Start Working Drawings | Aug 2019 | Complete Construction | Apr 2021 |
| Complete Working Drawings | Dec 2019 | Advertise for Equipment | Nov 2020 |
| DSA Final Approval | Apr 2020 | DSA Close Out | Pending |



Budget Narrative: Budget reflects Board action on 6/17/2013 and 6/25/2018. On June 17, 2013, the Board approved \$800,000 for the PE 100 HVAC system. Saddleback College contributed \$800,000 in matching funds from the Scheduled Maintenance budget. On June 25, 2018, the Board approved \$1,800,000 for PE Renovation. The college spent basic aid funds of \$211,263 on a previous PE 100 weight-room floor replacement project.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$3,400,000 | \$(211,263) | \$3,188,737 |
| District Funding Commitment: | \$3,400,000 | \$(211,263) | \$3,188,737 |
| Basic Aid Allocation: | \$2,600,000 | \$(211,263) | \$2,388,737 |
| Local Scheduled Maintenance: | \$ 800,000 | \$ 0 | \$ 800,000 |
| Anticipated State Match: | \$ 0 | \$ 0 | \$ 0 |

Status: Construction Phase: Project is approximately 20% complete.

In Progress: *Structural framing and light gauge stud framing.*

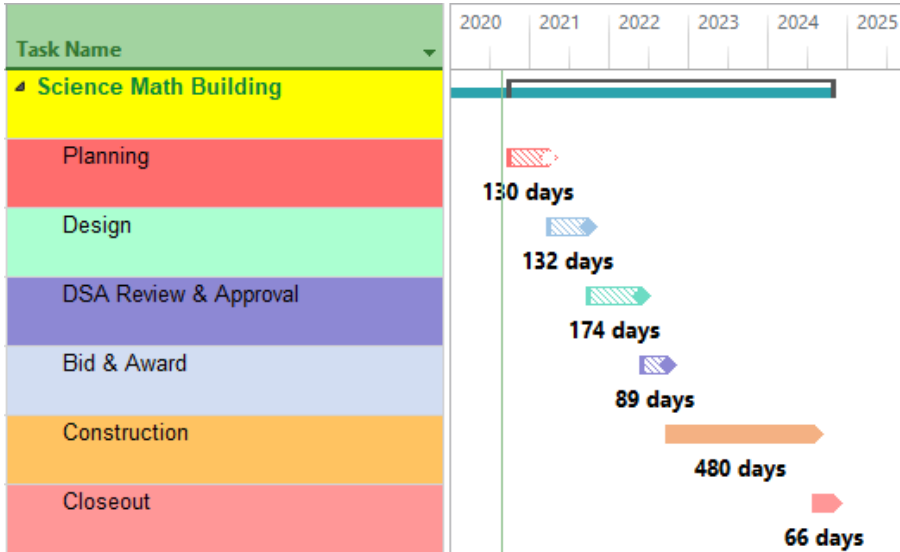
Recently Completed: *Underground plumbing, new slab on grade, and electrical power distribution. Owner provided lockers released for fabrication.*

Focus: Procurement of air handlers, *toilet partitions and FF&E items.*

5. SCIENCE MATH BUILDING

Project Description: The project will downsize and replace the existing Science Math Building to meet the educational needs of Saddleback College for Math and Information Technology. This proposed project will construct a new building of 32,100 assignable square feet (ASF) and 49,385 gross square feet (GSF).

| | | | |
|---------------------------|----------|-----------------------------|----------|
| Start Preliminary Plans | Oct 2020 | Award Construction Contract | Oct 2022 |
| Start Working Drawings | Apr 2021 | Complete Construction | Aug 2024 |
| Complete Working Drawings | Oct 2021 | Advertise for Equipment | Jul 2023 |
| DSA Final Approval | Jun 2022 | DSA Close Out | Oct 2024 |



Budget Narrative: Budget reflects board action on 6/22/2015 and 4/27/2020. On June 22, 2015, the Board approved \$750,000. On April 27, 2020, the Board approved an additional \$4,300,000.

| | Original | Revision | Total |
|------------------------------|--------------|--------------|--------------|
| Project Budget: | \$33,325,956 | \$23,384,126 | \$56,710,082 |
| District Funding Commitment: | \$16,624,624 | \$19,507,458 | \$36,132,082 |
| Anticipated State Match: | \$16,701,332 | \$ 3,876,668 | \$20,578,000 |
| Basic Aid Allocation: | \$ 750,000 | \$ 4,300,000 | \$ 5,050,000 |

Status: Planning Phase: Preliminary Planning (PP).

In Progress: Staff is conducting programming meetings with the Saddleback College executive cabinet, the Science Math Building stakeholders, Saddleback College FMO, IT, and Campus Police to establish the project programming document.

Recently Completed: Design kick-off meeting with Saddleback College executive cabinet, followed by kick-off meeting with the Science Math Building stakeholders. Staff issued the RFQ&P for geotechnical engineer services.

Focus: Continue programing meetings with the Saddleback College executive cabinet and Science Math Building stakeholders. Complete procurement process to hire a geotechnical engineer and land surveyor.

IRVINE VALLEY COLLEGE

1. FINE ARTS PROJECT

Project Description: The proposed project will construct three buildings totaling 43,154 assignable square feet (ASF), 61,793 gross square feet (GSF) and will consolidate and expand the Fine Arts department. Art, Art History, Music and Dance instruction will relocate from laboratories currently housed across a number of different buildings on campus. The Fine Arts buildings, located southwest of the existing Performing Arts Center, will include an assembly space, labs and classrooms with some offices. Space will be vacated within the B-100, B-300 and A-300 buildings for future renovation.

| | | | |
|---------------------------|----------|-----------------------------|----------|
| Start Preliminary Plans | Sep 2019 | Award Construction Contract | Apr 2021 |
| Start Working Drawings | Jan 2020 | Complete Construction | Sep 2022 |
| Complete Working Drawings | Jun 2020 | Advertise for Equipment | Jan 2022 |
| DSA Final Approval | Jan 2021 | DSA Close Out | Pending |



Budget Narrative: Budget reflects Board action on 6/17/2013, 6/23/2014, 8/22/2016, 6/26/2017, 4/22/2019, and 4/27/2020. On June 17, 2013, the Board approved \$61,278. On June 23, 2014, the Board approved \$795,000. On August 22, 2016, the Board approved \$1,659,739. On June 26, 2017, the Board approved \$12,932,581. On April 22, 2019, the Board approved the funding allocation of \$7,172,680. On April 27, 2020, the Board approved the funding allocation of \$5,993,256.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$35,764,278 | \$25,124,791 | \$60,889,069 |
| District Funding Commitment: | \$10,623,278 | \$27,803,791 | \$38,427,069 |
| State Match: | \$25,141,000 | \$(2,679,000) | \$22,462,000 |
| Basic Aid Allocation: | \$ 61,278 | \$28,553,256 | \$28,614,534 |

Status: DSA Review Phase.

In Progress: Design team addressing DSA plan review comments.

Recently Completed: DSA plan review finalized and comments submitted to the design team *for correction*.

Focus: Address DSA plan review comments in preparation for back check. Continue discussion of furniture and interior colors. Develop contractor pre-qualification criteria.

2. PARKING LOT PHASE 1 & 2 AND SOLAR SHADE PROJECT

Project Description: This project included development of a 190,000 square foot, lighted parking lot creating 594 additional parking spaces that opened in Spring 2019. The current project includes photovoltaic panels supported on parking canopies and a battery storage system. Both systems will interconnect with the local utility grid and integrate with the campus electrical system, which will be consolidated in response to utility requirements.

| | | | |
|---------------------------|----------|-----------------------|----------|
| Start Preliminary Plans | Jun 2020 | Begin construction | Dec 2020 |
| Start Working Drawings | Aug 2020 | Complete Construction | Apr 2021 |
| Complete Working Drawings | Nov 2020 | Advertise for FF&E | N/A |
| DSA Final Approval | Nov 2020 | DSA Close Out | May 2021 |



Budget Narrative: Budget reflects Board action on 6/23/2014, 6/22/2015, 8/22/2016, 6/26/2017, and 5/21/2018. On June 23, 2014, the Board approved \$3,010,000. On June 22, 2015, the Board approved \$90,000. On August 22, 2016, the Board approved \$3,655,000 to allow inclusion of the solar shade project and add a connection to the new perimeter road. On June 26, 2017, the Board approved \$733,000. On May 21, 2018, the Board approved \$1,300,000 to include the Phase II parking scope.

| | Original | Revision | Total |
|------------------------------|-------------|-------------|-------------|
| Project Budget: | \$3,010,000 | \$5,778,000 | \$8,788,000 |
| District Funding Commitment: | \$3,010,000 | \$5,778,000 | \$8,788,000 |
| Anticipated State Match: | N/A | N/A | N/A |
| Basic Aid Allocation: | \$3,010,000 | \$5,778,000 | \$8,788,000 |

Status: Design Phase.

In Progress: Preparation for DSA Plan Review submission.

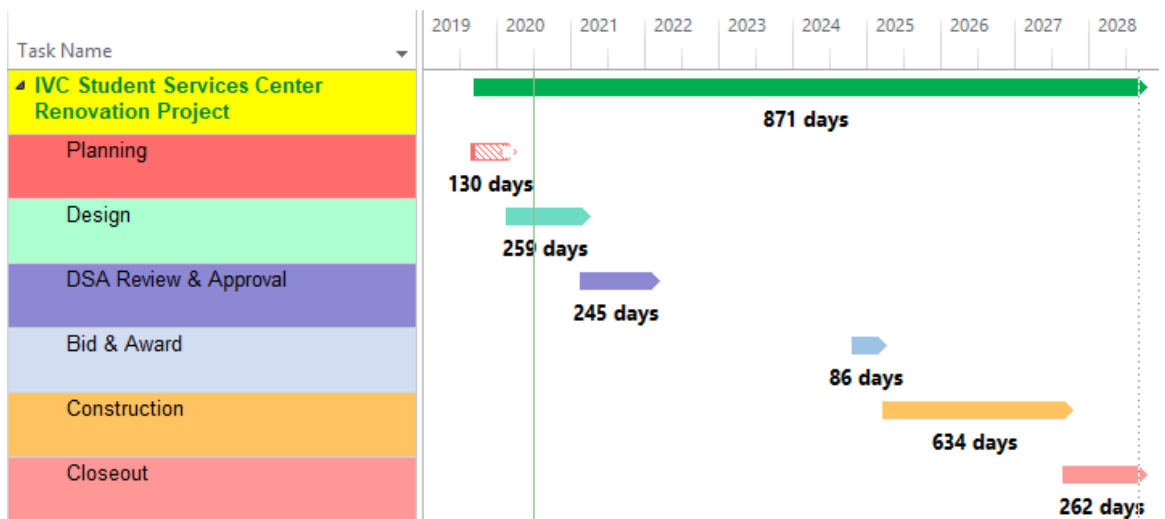
Recently Completed: Receipt and review of 95% Design Documents. Receipt of California Geological Survey Engineering Geology and Seismology review.

Focus: Submission of construction documents for DSA for plan review. Submit Southern California Edison interconnection application.

3. STUDENT SERVICES CENTER and STUDENT UNION

Project Description: This project will replace the 30,558 gross square feet (GSF) Student Services Center and the 13,086 gross GSF B-100 building with two new buildings totaling 60,000 GSF to correct structural issues, address programming needs, upgrade the food service area, HVAC, electrical, finishes, and provide upgrades to meet ADA requirements. This plan will consolidate all student services into the two buildings with a separate building for food services and student activities. The project will also include a newly redesigned quad and drop off area adjacent to the Student Services Center.

| | | | |
|---------------------------|----------|-----------------------------|----------|
| Start Preliminary Plans | Sep 2019 | Award Construction Contract | Feb 2025 |
| Start Working Drawings | Oct 2020 | Complete Construction | Apr 2027 |
| Complete Working Drawings | Mar 2021 | Advertise for Equipment | Aug 2026 |
| DSA Final Approval | Feb 2022 | DSA Close Out | Pending |



Budget Narrative: Budget reflects Board action on 4/22/2019, 4/27/2020, and 9/21/2020. On April 22, 2019, the Board approved \$23,850,000. On April 27, 2020, the Board approved \$13,202,189 and on September 21, 2020, the board approved \$1,953,509 resulting in a final allocation of \$15,155,698 for FY 2020-21.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|---------------|
| Project Budget: | \$48,300,000 | \$53,441,365 | \$101,741,365 |
| District Funding Commitment: | \$48,300,000 | \$53,441,365 | \$101,741,365 |
| Anticipated State Match: | \$ 0 | \$ 0 | \$ 0 |
| Basic Aid Allocation: | \$23,850,000 | \$15,155,698 | \$ 39,005,698 |

Status: *Design Phase.*

In Progress: Building interior design, plaza design, and mechanical design. *DSA pre-intake meeting scheduled.*

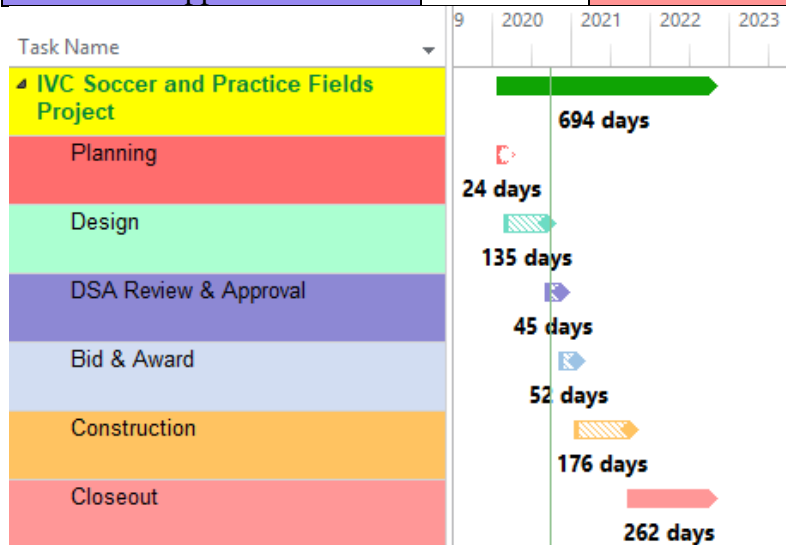
Recently Completed: *Design Development Phase.*

Focus: *Develop construction documents and FFE selection.*

4. SOCCER AND PRACTICE FIELDS

Project Description: The proposed project will provide proper grading, new irrigation, security fencing and access gates for the varsity soccer field, varsity baseball field and the college’s main athletic practice facilities. The project also includes new synthetic turf at the varsity soccer and baseball fields.

| | | | |
|---------------------------|----------|-----------------------------|----------|
| Start Preliminary Plans | Feb 2020 | Award Construction Contract | Jan 2021 |
| Start Working Drawings | May 2020 | Complete Construction | Sep 2021 |
| Complete Working Drawings | Sep 2020 | Advertise for Equipment | Jan 2021 |
| DSA Final Approval | Nov 2020 | DSA Close Out | Pending |



Budget Narrative: Budget reflects Board action on June 25, 2018 and June 24, 2019. On June 25, 2018, the Board approved \$175,000. On June 24, 2019, the Board approved \$10,000,000.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$5,900,000 | \$ 4,275,000 | \$10,175,000 |
| District Funding Commitment: | \$ 175,000 | \$10,000,000 | \$10,175,000 |
| Anticipated State Match: | \$ 0 | \$ 0 | \$ 0 |
| Basic Aid Allocation: | \$ 175,000 | \$10,000,000 | \$10,175,000 |

Status: *Design Phase.*

In Progress: DSA plan review.

Recently Completed: *Received DSA plan review comments.*

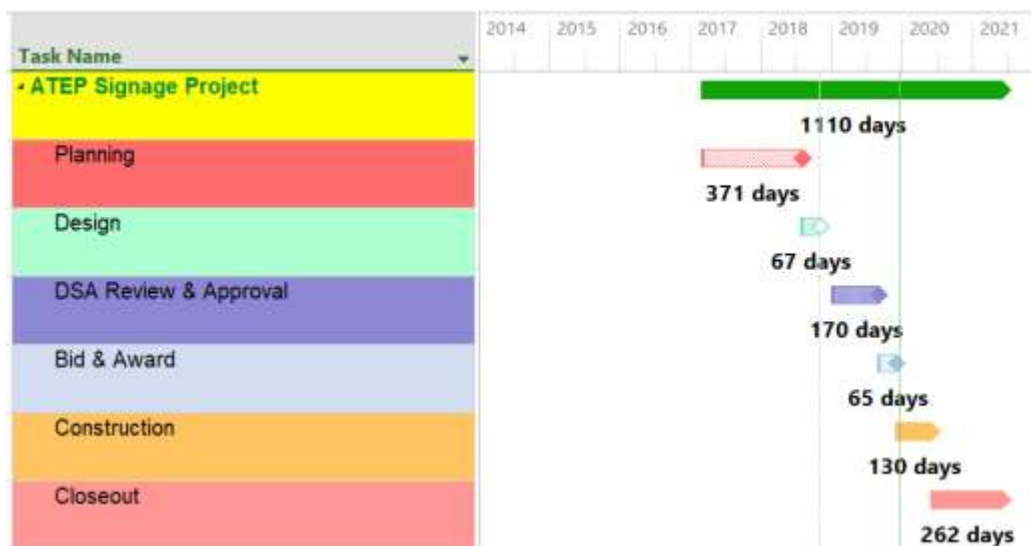
Focus: *Address DSA plan review comments and back check. Complete equipment purchase requirements plan.*

ATEP

1. ATEP – SIGNAGE PROJECT

Project Description: Wayfinding signage for ATEP consists of three monument signs, five vehicle signs and one pedestrian sign. This signage will define the campus as a destination, support route planning, clarify entrances and parking, create a main pathway, and establish a standardized naming system.

| | | | |
|---------------------------|-----------------|-----------------------------|-----------------|
| Start Preliminary Plans | Mar 2017 | Award Construction Contract | Nov 2019 |
| Start Working Drawings | Aug 2018 | Complete Construction | Oct 2020 |
| Complete Working Drawings | Apr 2019 | Advertise for FF&E | N/A |
| DSA Final Approval | Aug 2019 | DSA Close Out | Nov 2020 |



Budget Narrative: Budget reflects Board action on 5/21/2018 and 4/22/2019. On May 21, 2018, the Board approved \$500,000. On April 22, 2019, the Board approved the funding allocation of \$4,431,121.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$3,000,000 | \$1,931,121 | \$4,931,121 |
| District Funding Commitment: | \$ 500,000 | \$4,431,121 | \$4,931,121 |
| Anticipated State Match: | \$ 0 | \$ 0 | \$ 0 |
| Basic Aid Allocation: | \$ 500,000 | \$4,431,121 | \$4,931,121 |

Status: *Close out* Phase: Project is approximately 100% complete.

In Progress: Punch list corrections and final programming.

Recently Completed: Pre-programming.

Focus: Finalize punch list, project completion and DSA close out.

2. ATEP – Saddleback College First Building

Project Description: This project is a new state of the art Culinary, Hospitality, Advanced Transportation and Logistics building with an estimated 50,000 gross square feet (GSF).

| | | | |
|---------------------------|----------|-----------------------------|----------|
| Start Preliminary Plans | Jul 2020 | Award Construction Contract | Nov 2022 |
| Start Working Drawings | Mar 2021 | Complete Construction | Aug 2024 |
| Complete Working Drawings | Aug 2021 | Advertise for Equipment | Aug 2023 |
| DSA Final Approval | Aug 2022 | DSA Close Out | Nov 2024 |



Budget Narrative: On April 27, 2020, the Board approved \$4,300,000 from the 2019-20 budget and \$4,787,100 from the 2020-21 budget.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$75,100,000 | \$ 5,497,425 | \$80,597,425 |
| District Funding Commitment: | \$75,100,000 | \$ 5,497,425 | \$80,597,425 |
| Anticipated State Match: | \$ 0 | \$ 0 | \$ 0 |
| Basic Aid Allocation: | \$ 4,300,000 | \$ 4,787,100 | \$ 9,087,100 |

Status: *Design Phase.*

In Progress: *Procurement of geotechnical and survey consultants. Schematic Design meetings.*

Recently Completed: *Programming phase. Building location selected.*

Focus: *Schematic design process. Coordination with the City of Tustin.*

DISTRICT-WIDE

1. ARCHITECTURAL STANDARDS

Project Description: The District-wide standards will provide all future capital projects with design and construction consistency, operational efficiency, maintainability, accessibility and sustainability while ensuring first class teaching and learning facilities. These standards will be developed to promote the efficient, predictable, and cost-effective design and construction of all new and modernized facilities, will represent the best value for District expenditures, and will align with the District’s long-range goals. The standards will include sections on the 2020 Facilities Master Plan, ATEP Design Standards, Infrastructure Master Plan, Landscape Master Plan, Storm Water Management Plan, Signage and Wayfinding Standards, Easement Plan, Blue Phone/Emergency Plans, Building Information Modeling Standards (BIM), Design Guidelines for offices, classrooms, furniture standards, restrooms, interior building and exterior circulation, utility rooms, Building Systems Guidelines, and Technical Standards and Guidelines.

| | | | |
|----------------------------|-----------------|------------------------|----------|
| Kick Off, Phase II | Feb 2020 | Start Plan Development | TBD |
| Start Research/Analysis | Feb 2020 | Complete Plan | Jun 2021 |
| Complete Research/Analysis | TBD | Final Plan, Phase II | Jun 2021 |



Budget Narrative: On April 22, 2019, the Board of Trustees approved \$1,500,000 for the Architectural Standards project.

| | <u>Original</u> | <u>Revision</u> | <u>Total</u> |
|------------------------------|-----------------|-----------------|--------------|
| Project Budget: | \$1,500,000 | \$ 0 | \$1,500,000 |
| District Funding Commitment: | \$1,500,000 | \$ 0 | \$1,500,000 |
| Anticipated State Match: | N/A | N/A | N/A |
| Basic Aid Allocation: | \$1,500,000 | \$ 0 | \$1,500,000 |

Status: Research and Analysis Phase.

In Progress: Landscape design standards for both colleges and development of Storm Water Mitigation Plans.

Recently Completed: *Request for proposal from consultant for possible addition to design services for several areas across Saddleback College.*

Focus: Discuss classroom standards in light of the Covid-19 pandemic.

GENERAL NOTES

- Project updates for active construction projects may be viewed on the District [website](#)
- Schedule Table: Bold dates in the schedule table indicate actuals. Items that are not bold indicate anticipated dates.
- Budget Table:
 - When state matches are identified, the project budgets reflect the allocated state match as reported in FUSION for the latest planning year. (FUSION is the State Chancellor’s Office database for Capital Outlay.)
 - The “Revisions” column for the State Match category includes changes due to escalation and changes that may have occurred to the state’s percentage (i.e. going from an 80% match down to a 50% match) as the economy has changed from the original project approvals to current date. The “Revisions” column for the Basic Aid Allocation will show a total variation

to date taking into account both increased and decreased basic aid allocations.

- When the “Basic Aid Allocation” amount is less than the “District Funding Commitment” amount, additional basic aid allocations are needed in future years to fully fund the project.
- The Budget Narrative paragraph for each project discusses the history of change to all category amounts over the life of the project.